

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

## Budget Resolution No. 3-21-13.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on March 21, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Forest Reserve Title III budget as follows:

<del>Forest Reserve Title III</del>		<i>Transfer</i>
FUND # 3220	CASH TRANSFER	\$50,544.00

<del>BUDGET-Forest Reserve Title III</del>		Current	Increase	New Budget
3220-06-056-45908	Expenditures	\$125,000.00	50,544.00	\$175,544.00
		<b>\$125,000.00</b>	<b>\$50,544.00</b>	<b>\$175,544.00</b>

AND WHEREAS, this increase & cash transfer is from the Forest Reserve cash balance. This funding will be used to cover the expense of establishing a Hazard Mitigation Plan. Work will be completed this Fiscal Year 2012-2013.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21<sup>ST</sup> DAY OF MARCH, 2013.

ATTEST:

*SANDOVAL COUNTY COMMISSION*

\_\_\_\_\_  
Eileen Garbagni, County Clerk

\_\_\_\_\_  
Darryl F. Madalena - Chair

\_\_\_\_\_  
Nora Scherzinger - Vice Chair

\_\_\_\_\_  
Orlando J. Lucero - Member

\_\_\_\_\_  
Don Chapman - Member

\_\_\_\_\_  
Glenn Walters - Member

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

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Budget Resolution No. 3-21-13.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on March 21, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to establish the Tiger Grant under the Road Projects budget as follows:

<i>Public Works - Road Projects</i>	<i>Current</i>	<i>Increase</i>	<i>New Budget</i>
<b>2010-06-029-new</b> TIGER Grant-Torreon	\$0.00	\$5,000,000.00	\$5,000,000.00
	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>

AND WHEREAS, this budget is needed in order to reflect funding received by the Federal Highway Administration for Road Rehabilitation of Torreon Road. Project will commence in current Fiscal Year 2012-2013.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21<sup>ST</sup> DAY OF MARCH, 2013.

*ATTEST:*

*SANDOVAL COUNTY COMMISSION*

\_\_\_\_\_  
Eileen Garbagni, County Clerk

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Darryl F. Madalena - Chair

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Nora Scherzinger - Vice Chair

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Orlando J. Lucero - Member

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Don Chapman - Member

\_\_\_\_\_  
Glenn Walters - Member

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

## Budget Resolution No. 3-21-13.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on March 21, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to adjust the Senior Program budgets as follows:

<i><b>5250-15-124 - Senior Support Program</b></i>		<i><b>Current</b></i>	<i><b>Adjustment</b></i>	<i><b>New Budget</b></i>
#41020	Full-Time Salaries	\$805,636.00	(\$35,400.00)	\$770,236.00
#42020	FICA	\$61,631.00	(\$2,708.00)	\$58,923.00
#42030	PERA	\$97,885.00	(\$4,301.00)	\$93,584.00
#42050	Group Insurance	\$163,130.00	(\$14,567.00)	\$148,563.00
#42060	Retiree Health	\$16,113.00	(\$709.00)	\$15,404.00
<i><b>5260-15-125 - Title III</b></i>				
#41020	Full-Time Salaries	\$140,500.00	\$31,133.00	\$171,633.00
#42020	FICA	\$10,748.00	\$2,383.00	\$13,131.00
#42030	PERA	\$17,071.00	\$3,782.00	\$20,853.00
#42050	Group Insurance	\$16,665.00	\$4,014.00	\$20,679.00
#42060	Retiree Health	\$3,433.00	\$623.00	\$4,056.00
<i><b>5260-15-126 - C-1</b></i>				
#41020	Full-Time Salaries	\$117,635.00	\$6,200.00	\$123,835.00
#42020	FICA	\$8,999.00	\$474.00	\$9,473.00
#42030	PERA	\$14,293.00	\$753.00	\$15,046.00
#42050	Group Insurance	\$12,409.00	\$5,949.00	\$18,358.00
#42060	Retiree Health	\$2,353.00	\$124.00	\$2,477.00
<i><b>5260-15-127 - C-2</b></i>				
#42050	Group Insurance	\$10,274.00	\$2,250.00	\$12,524.00
<i><b>5260-15-179 - IIID Health Promotions</b></i>				
#41020	Full-Time Salaries	\$0.00	\$1,200.00	\$1,200.00
#42020	FICA	\$0.00	\$92.00	\$92.00
#42030	PERA	\$0.00	\$146.00	\$146.00
#42050	Group Insurance	\$0.00	\$499.00	\$499.00
#42060	Retiree Health	\$0.00	\$24.00	\$24.00
#45030	Professional Services	\$0.00	\$1,800.00	\$1,800.00
#46010	Office Supplies	\$0.00	\$600.00	\$600.00
#46934	Program Development	\$7,340.00	\$600.00	\$7,940.00
		<b>\$1,506,115.00</b>	<b>\$4,961.00</b>	<b>\$1,511,076.00</b>

AND WHEREAS, this increase will reflect additional State and Federal funding received from Non-Metro Area Agency on Aging, additional Program Income and an increase in program donation received. Funding will be utilized in current Fiscal Year 2012-2013.

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

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NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21<sup>ST</sup> DAY OF MARCH, 2013.

*ATTEST:*

*SANDOVAL COUNTY COMMISSION*

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Nora Scherzinger - Vice Chair

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Orlando J. Lucero - Member

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Don Chapman - Member

\_\_\_\_\_  
Glenn Walters - Member

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

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## Budget Resolution No. 3-21-13.6B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on March 21, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Homeland Security Grant budget as follows:

<i>Homeland Security</i>		<i>Current</i>	<i>Increase</i>	<i>New Budget</i>
<b>4450-17-092-48980</b>	Capital Outlay/Dept of Health	\$0.00	\$24,434.00	\$24,434.00
		<b>\$0.00</b>	<b>\$24,434.00</b>	<b>\$24,434.00</b>

AND WHEREAS, this increase is needed in order to reflect funding received from the NM Department of Health. Funding will be used to establish the Cities Readiness Initiative project in current Fiscal Year 2012-2013.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21<sup>ST</sup> DAY OF MARCH, 2013.

*ATTEST:*

*SANDOVAL COUNTY COMMISSION*

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Orlando J. Lucero - Member

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Don Chapman - Member

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Glenn Walters – Member