

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

## Budget Resolution No. 10-3-13.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on October 03, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Algodones Fire District budget as follows:

<i>CASH TRANSFER</i>		<i>Transfer Amt</i>
<b>1010-99-000-31940</b>	General Fund Revenue	(\$96,000.00)
<b>4013-00-000-31940</b>	Algodones Revenue Fund	\$96,000.00
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		\$0.00

<i>Algodones Fire District-Budget Adjustment</i>		<i>Original Budget</i>	<i>Budget Increase</i>	<i>Adjusted Budget</i>
<b>4013-17-061-48020</b>	Capital Outlay	\$27,375.00	\$96,000.00	\$123,375.00
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		<b>\$27,375.00</b>	<b>\$96,000.00</b>	<b>\$123,375.00</b>
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AND WHEREAS, this transfer of funds is needed in order to reflect revenue that was received, and booked under the General Fund in error. This revenue is also being requested to be budgeted under Capital outlay for the purchase of equipment to be made this current fiscal year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above adjustments be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 03<sup>rd</sup> DAY OF OCTOBER, 2013.

*ATTEST:*

*SANDOVAL COUNTY COMMISSION*

\_\_\_\_\_  
Eileen Garbagni, County Clerk

\_\_\_\_\_  
Darryl F. Madalena - Chair

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Nora Scherzinger - Vice Chair

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Orlando J. Lucero - Member

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Don Chapman - Member

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Glenn Walters - Member

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

## Budget Resolution No. 10-3-13.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on October 3, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the DWI Distribution Grant budget as follows:

<i>DWI - Distribution Grant</i>	<i>Current</i>	<i>Increase</i>	<i>New Budget</i>
<b>5020-15-118-45940</b> DFA Refunds/Reimbursements	\$27,642.00	\$30,104.00	\$57,746.00
	<b>\$27,642.00</b>	<b>\$30,104.00</b>	<b>\$57,746.00</b>

AND WHEREAS, this adjustment is needed in order to reflect the actual amount of funding that needs to be reverted back to the Department of Finance & Administration for funding received last fiscal year from alcohol taxes collected. Funds are to be reverted back this Fiscal Year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 03<sup>rd</sup> DAY OF OCTOBER, 2013.

*ATTEST:*

*SANDOVAL COUNTY COMMISSION*

\_\_\_\_\_  
Eileen Garbagni, County Clerk

\_\_\_\_\_  
Darryl F. Madalena - Chair

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Nora Scherzinger - Vice Chair

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Orlando J. Lucero - Member

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Don Chapman - Member

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Glenn Walters - Member