

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 11-7-13.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on November 7, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Program Budgets as follows:

SENIOR PROGRAMS	Original Budget	Budget Increase	Adjusted Budget
5260-15-125-44040 IIIB Sr. Center Repairs	\$4,225.00	\$3,781.00	\$8,006.00
5260-15-126-46012 C-1 Kitchen Supplies	\$25,000.00	\$5,866.00	\$30,866.00
5260-15-122-46934 IIIE Program Development	\$0.00	\$2,825.00	\$2,825.00
	\$29,225.00	\$12,472.00	\$41,697.00

AND WHEREAS, this adjustment is needed in order to reflect a One Time Incentive End Of Year Funding from the Non-Metro New Mexico Area Agency on Aging to be utilized for enhancing and/or expanding services throughout the community in current fiscal year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 7th DAY OF NOVEMBER, 2013.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 11-7-13.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on November 7, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Community Health Program Budget as follows:

COMMUNITY HEALTH	<i>Original Budget</i>	<i>Budget Increase</i>	<i>Adjusted Budget</i>
5000-15-168-44010 Building Repairs/Maint	\$1,000.00	\$928.00	\$1,928.00
	\$1,000.00	\$928.00	\$1,928.00

AND WHEREAS, this adjustment is needed in order to reflect and budget funds received as restitution (insurance recovery) for the expense of moving equipment. Funds are to be budgeted and expensed in current fiscal year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 7th DAY OF NOVEMBER, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 11-7-13.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on November 7, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Program Budgets as follows:

Senior Programs		Original Budget	Budget Increase	Adjusted Budget
5260-15-125-48070	Capital Outlay	\$0.00	\$1,500.00	\$1,500.00
5260-15-125-46010	Pffoce Supplies	\$4,000.00	\$1,000.00	\$5,000.00
5260-15-125-47040	Training	\$920.00	\$3,000.00	\$3,920.00
5260-15-125-46934	Prog. Development	\$0.00	\$4,945.00	\$4,945.00
5260-15-126-44020	Maint. Contracts	\$9,651.00	\$20,000.00	\$29,651.00
5260-15-127-44040	Vehicle Maint.	\$0.00	\$10,000.00	\$10,000.00
5260-15-127-46012	Kitchen Supplies	\$25,000.00	\$17,700.00	\$42,700.00
5260-15-122-46934	Prog. Development	\$0.00	\$5,339.00	\$5,339.00
		\$39,571.00	\$63,484.00	\$103,055.00

AND WHEREAS, this adjustment is needed in order to reflect additional funding from the Non-Metro New Mexico Area Agency on Aging for exceeding performance levels in FY 12/13. Funds are to be utilized in current fiscal year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 7th DAY OF NOVEMBER, 2013.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 11-7-13.6B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on November 7, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Community Health Program Budget as follows:

COMMUNITY HEALTH		Original Budget	Budget Increase	Adjusted Budget
5000-15-168-46010	Office Supplies	\$2,500.00	\$4,000.00	\$6,500.00
5000-15-168-47214	Copy Machine/Lease Maint	\$1,425.00	\$5,000.00	\$6,425.00
		\$3,925.00	\$9,000.00	\$12,925.00

AND WHEREAS, this adjustment is needed in order to reflect new funding received from The New Mexico Primary Care Association. Funds are to be budgeted and expensed in current fiscal year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 7th DAY OF NOVEMBER, 2013.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Nora Scherzinger - Vice Chair

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