

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 11-21-13.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on November 21, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Sheriff's Overtime Budget as follows:

<b>Sheriff's Overtime Grant</b>	<b>Original Budget</b>	<b>Budget Increase</b>	<b>Adjusted Budget</b>
<b>3040-10-015-41900</b> O/T Region I	\$8,000.00	\$6,000.00	\$14,000.00
	<b>\$8,000.00</b>	<b>\$6,000.00</b>	<b>\$14,000.00</b>

AND WHEREAS, this adjustment is needed in order to reflect actual funding received from HIDTA (High Intensity Drug Trafficking Areas) Grant. Funding is used to cover Overtime pay for members of the Task Force and is to be expensed in current fiscal year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21<sup>st</sup> DAY OF NOVEMBER, 2013.

*SANDOVAL COUNTY COMMISSION*

ATTEST:

\_\_\_\_\_  
Eileen Garbagni, County Clerk

\_\_\_\_\_  
Darryl F. Madalena - Chair

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Nora Scherzinger - Vice Chair

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Orlando J. Lucero - Member

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Don Chapman - Member

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Glenn Walters - Member

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

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Budget Resolution No. 11-21-13.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on November 21, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the EMS/Fire Department Budget as follows:

<b>Sandoval County EMS</b>		<i>Original Budget</i>	<i>Budget Increase</i>	<i>Adjusted Budget</i>
<b>4010-17-058-48051</b>	Capital Asset - Legislative	\$0.00	\$185,000.00	\$185,000.00
		<b>\$0.00</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>

AND WHEREAS, this adjustment is needed in order to reflect funding received from legislative appropriation to be used for the purchase of a new ambulance. Funding is to be expensed in current fiscal year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21<sup>st</sup> DAY OF NOVEMBER, 2013.

*SANDOVAL COUNTY COMMISSION*

ATTEST:

\_\_\_\_\_  
Eileen Garbagni, County Clerk

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Darryl F. Madalena - Chair

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Nora Scherzinger - Vice Chair

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Orlando J. Lucero - Member

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Don Chapman - Member

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Glenn Walters - Member