

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 4-3-14.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on April 3, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Sandoval County Senior Program Budget as follows:

Senior Program - IIIID		Original Budget	Budget Increase	Adjusted Budget
5260-15-179-41020	Full-Time Salaries	\$3,000.00	\$6,000.00	\$9,000.00
5260-15-179-42020	F.I.C.A.	\$230.00	\$459.00	\$689.00
5260-15-179-42030	PERA	\$365.00	\$729.00	\$1,094.00
5260-15-179-42050	GROUP INSURANCE	\$306.00	\$452.00	\$758.00
5260-15-179-42060	RETIREE HEALTH	\$60.00	\$120.00	\$180.00
5260-15-179-42900	OTHER EMPLOYEE BENEFITS	\$0.00	\$40.00	\$40.00
5260-15-179-45030	PROFESSIONAL SERVICES	\$4,039.00	\$7,200.00	\$11,239.00
		\$8,000.00	\$15,000.00	\$23,000.00

AND WHEREAS, this adjustment is needed in order to reflect additional funding from the North Central NM Economic Development District – Non Metro Area Agency on Aging. This funding will be used to cover expenses incurred in current Fiscal year 2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 03rd DAY OF APRIL, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 4-3-14.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on April 3, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Sandoval County Senior Program Budget as follows:

Senior Program	<i>Original Budget</i>	<i>Budget Increase</i>	<i>Adjusted Budget</i>
5260-15-126-48070 Capital Outlay	\$0.00	\$3,302.00	\$3,302.00
	\$0.00	\$3,302.00	\$3,302.00

AND WHEREAS, this adjustment is needed in order to reflect additional funding from the North Central NM Economic Development District. This funding will be used to purchase a new Ice Machine for the Cuba Center in current Fiscal year 2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 03rd DAY OF APRIL, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST: _____
Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 4-3-14.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on April 3, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to decrease the Assessor's Valuation Budget as follows:

County Valuation		Original Budget	Budget decrease	Adjusted Budget
2300-08-043-41020	Full-Time Salaries	\$866,439.00	(\$25,939.00)	\$840,500.00
2300-08-043-41040	Certification Incentive Pa	\$72,601.00	(\$18,601.00)	\$54,000.00
2300-08-043-42020	FICA	\$75,279.00	(\$3,407.00)	\$71,872.00
2300-08-043-42030	PERA	\$114,093.00	(\$5,411.00)	\$108,682.00
2300-08-043-42050	Group Insurance	\$152,550.00	(\$40,050.00)	\$112,500.00
2300-08-043-44040	Maintenance Vehicle	\$10,000.00	(\$2,000.00)	\$8,000.00
2300-08-043-45030	Professional Services	\$75,600.00	(\$35,100.00)	\$40,500.00
		\$1,366,562.00	(\$130,508.00)	\$1,236,054.00

AND WHEREAS, this adjustment is requested in order to reflect projected expenses for the current Fiscal year 2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above decrease be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 03rd DAY OF APRIL, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 4-3-14.6B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on April 3, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Sandoval County Landfill Budget as follows:

County Landfill	Original Budget	Budget Increase	Adjusted Budget
2050-06-038-NEW Debt Service Payment	\$0.00	\$77,780.00	\$77,780.00
	\$0.00	\$77,780.00	\$77,780.00
Transfer of Interest into Debt Service			
Fund #8202 2002 Landfill Revenue Bond	credit	(\$25,924.00)	
Fund #8206 2003 Landfill Refunding Bond	credit	(\$32,469.00)	
Fund #8102 Debt Service	debit	\$58,393.00	
		<u>\$0.00</u>	

AND WHEREAS, this adjustment is needed in order to move carryover cash funds into current budget to cover a debt service payment due on May 2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 03rd DAY OF APRIL, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member