

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 9-18-14.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on September 18, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to adjust the Emergency Services budgets as follows:

<i>Emergency Services</i>		<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>Revenue Adjustment</i>
4037-17-078-46934	Santo Domingo	\$12,631.00	\$12.00	\$12,643.00	\$ 12.00
4038-17-079-46934	Jemez Pueblo	\$11,654.00	(\$2,509.00)	\$9,145.00	\$ (2,509.00)
4039-17-081-46934	La Cueva	\$7,956.00	\$86.00	\$8,042.00	\$ 86.00
4041-17-083-46934	Ponderosa	\$0.00	\$1,500.00	\$1,500.00	\$ 1,500.00
4042-17-084-46934	La Madera	\$5,501.00	(\$19.00)	\$5,482.00	\$ (19.00)
4043-17-085-46934	Regina	\$6,651.00	(\$238.00)	\$6,413.00	\$ (238.00)
4044-17-086-46934	Pena Blanca	\$8,791.00	(\$594.00)	\$8,197.00	\$ (594.00)
4045-17-087-46934	Torreon	\$8,675.00	\$52.00	\$8,727.00	\$ 52.00
4049-17-183-46934	Torreon Navajo Nation	\$0.00	\$1,500.00	\$1,500.00	\$ 1,500.00
		\$61,859.00	(\$210.00)	\$61,649.00	\$ (210.00)

AND WHEREAS, this adjustment is needed in order to reflect actual funding received by the State of New Mexico Emergency Medical Systems Bureau. Funding is to be expensed in current fiscal year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above adjustments be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 18TH DAY OF SEPTEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 9-18-14.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on September 18, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Program RSVP budget as follows:

<i>Senior Program - RSVP</i>	<i>Current</i>	<i>Increase</i>	<i>New Budget</i>	<i>New Revenue</i>
5270-15-134-48070 Capital Outlay	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00

AND WHEREAS, this adjustment is needed in order to reflect additional funding received from The Corporation for National and Community Service. Funding will be used to purchase a computer for the Program Coordinator in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 18TH DAY OF SEPTEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 9-18-14.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on September 18, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Planning & Zoning budget as follows:

Planning & Zoning	Original		New Budget	New Revenue
	Budget	Increase		
1010-13-019-48013 Capital Asset-Tire Grant	\$0	\$190,000	\$190,000	\$190,000
	\$0	\$190,000	\$190,000	\$190,000

AND WHEREAS, this adjustment is needed in order to reflect new funding. New Mexico Environment Department (Recycling & Illegal Dumping Alliance) has awarded Sandoval County funding for the purchase of a Tire Shredder. Grant will expire on June 30, 2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 18TH DAY OF SEPTEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST: _____
Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 9-18-14.6B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on September 18, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to adjust the DWI budgets as follows:

<i>DWI Budgets</i>		Budget Adjustment:			<i>Revenue</i>
		<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>Adjustment</i>
5020-15-110-45030	EUDL-CYFD	\$26,600.00	(\$15,972.00)	\$10,628.00	(\$15,972.00)
5020-15-112-45907	Compliance Probation Fees	\$13,175.00	(\$3,711.00)	\$9,464.00	(\$3,711.00)
5020-15-114-45907	SCRAM Client Fees	\$19,750.00	(\$3,527.00)	\$16,223.00	(\$3,527.00)
5020-15-117-45030	Screeing Fees	\$7,784.00	\$1,886.00	\$9,670.00	\$1,886.00
5020-15-170-45907	Workbook Fees	\$10,748.00	\$723.00	\$11,471.00	\$723.00
5020-15-NEW-45907	Drug Testing Fees	\$0.00	\$480.00	\$480.00	\$480.00
		\$78,057.00	(\$20,121.00)	\$57,936.00	(\$20,121.00)

AND WHEREAS, this adjustment is needed in order to reflect actual funding from CYFD and fee projections for fiscal year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above adjustments be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 18TH DAY OF SEPTEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 9-18-14.6B(5)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on September 18, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Program IIID budget as follows:

<i>Senior Prog. - IIID Health Promotions Grant</i>	<i>Current</i>	<i>Increase</i>	<i>New Budget</i>	<i>New Revenue</i>
5260-15-179-45030 Professional Services	\$10,039.00	\$7,740.00	\$17,779.00	\$7,740.00
5260-15-179-46934 Program Development	\$1,583.00	\$917.00	\$2,500.00	\$917.00
	\$11,622.00	\$8,657.00	\$20,279.00	\$8,657.00

AND WHEREAS, this adjustment is needed in order to reflect additional funding received from North Central NM Economic Development Dist. (Non-Metro Area Agency on Aging). Funding will be used for Health Promotions in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 18TH DAY OF SEPTEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 9-18-14.6B(6)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on September 18, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to adjust Sandoval County's Debt Service Fund as follows:

<i>Fund 8102 Debt Service</i>		<i>2005 Intel Incentive Revenue Bonds</i>	<i>2014 Incentive Revenue Bonds</i>	<i>Change in Debt Service</i>
Fund 8102 Debt Service	Principal	(\$1,735,000.00)	\$2,610,000.00	\$875,000.00
	Interest	(\$2,271,650.00)	\$690,484.38	(\$1,581,165.62)
		(\$4,006,650.00)	\$3,300,484.38	(\$706,165.62)

AND WHEREAS, this adjustment is needed in order to reflect the refunding of the 2005 Intel Incentive Revenue Bonds.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above adjustment be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 18TH DAY OF SEPTEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 9-18-14.6B(7)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on September 18, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the EMS/FIRE Department budget as follows:

<i>EMS/FIRE Department</i>	<i>Current</i>	<i>Increase</i>	<i>New Budget</i>
4010-17-058-48020 Capital Outlay	\$44,834.00	\$135,000.00	\$179,834.00
	\$44,834.00	\$135,000.00	\$179,834.00

AND WHEREAS, this adjustment is needed in order to budget carryover funds available from fiscal year 2014. Funds will be used to purchase heart monitors and vehicles for the Medical Director and Fire Marshal. Expenses will be made in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 18TH DAY OF SEPTEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member