

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 11-20-14.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on November 20, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Sheriff's Office Overtime Grant Budget as follows:

<i>Fund #3040 - Sheriff's Overtime</i>	<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>Revenue Adjustment</i>
41904 OVERTIME/ENDWI	\$18,972.00	\$773.00	\$19,745.00	\$773.00
41905 OVERTIME/100 DAYS	\$15,308.00	\$1,002.00	\$16,310.00	\$1,002.00
41906 OVERTIME/BLKUP CIOT	\$8,364.00	\$1.00	\$8,365.00	\$1.00
41911 OVERTIME/DNTXT	\$0.00	\$1,015.00	\$1,015.00	\$1,015.00
	\$18,972.00	\$773.00	\$19,745.00	\$773.00

AND WHEREAS, this adjustment is needed in order to reflect new and actual funding from the New Mexico Department of Transportation. Funding must be expensed in Current Fiscal year 2014-2015 with an expiration date of September 30, 2015, except for CIOT grant; with an expiration date of May 31, 2015. Funds are to be used to cover overtime cost associated with enforcing "End Driving While Impaired, Buckle Up, 100 days & Nights of Summer and Distracted Driving".

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 20th DAY OF NOVEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 11-20-14.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on November 20, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Human Resources Budget as follows:

<i>HUMAN RESOURCES</i>		<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>
<u>1010-04-004-47217</u>	Deductible Payments	\$100,000.00	\$15,000.00	\$115,000.00
		<u>\$100,000.00</u>	<u>\$15,000.00</u>	<u>\$115,000.00</u>

AND WHEREAS, this adjustment is needed in order to budget a reimbursement check from the NM Association of Counties. Funds will be used in current fiscal year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 20th DAY OF NOVEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 11-20-14.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on November 20, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Sheriff's Care Budget as follows:

<i>SHERIFF'S CARE FUND</i>	<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>New Revenue</i>
3050-10-049-43043 Forfeiture	\$31,348.00	\$40,000.00	\$71,348.00	\$40,000.00
	\$31,348.00	\$40,000.00	\$71,348.00	\$40,000.00

AND WHEREAS, this adjustment is needed in order to reflect funds from the Middle Rio Grande Valley Task Force (Region 1 Narcotics Task Force) forfeiture program. Funds will be used in accordance to the rules set forth by the US Department of Justice Guide to Equitable Sharing. Expenses will be incurred in current fiscal year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 20th DAY OF NOVEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST: _____
Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 11-20-14.6B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on November 20, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Cell Tower Engineering Budget as follows:

<i>Cell Tower</i>		<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>New Revenue</i>
6130-13-147-45917	Cell Tower Engineering Fees	\$117,126.00	\$5,000.00	\$122,126.00	\$5,000.00
		\$117,126.00	\$5,000.00	\$122,126.00	\$5,000.00

AND WHEREAS, this adjustment is needed in order to budget funds received that will be refunded when job is completed in current fiscal year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 20th DAY OF NOVEMBER, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Orlando J. Lucero - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 11-20-14.6B(5)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on November 20, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the County Business Development Budget as follows:

<i>County Business Development</i>	<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>New Revenue</i>
1010-14-021-45030 Professional Services	\$30,000.00	\$2,500.00	\$32,500.00	\$2,500.00
	\$30,000.00	\$2,500.00	\$32,500.00	\$2,500.00

AND WHEREAS, this adjustment is needed in order to reflect grant funding from New Mexico Economic Development Department. Funding will be used for the Certified Communities Initiative Program in current fiscal year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 20th DAY OF NOVEMBER, 2014.

SANDOVAL COUNTY COMMISSION

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Eileen Garbagni, County Clerk

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