

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 4-2-15.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on April 2, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Support Budget as follows:

<i>Senior Support Program</i>		<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
5250-15-124-48013	Capital Outlay-State Grant	\$0	\$15,972		\$15,972
5250-00-000-31940	Grant Income	\$0		\$15,972	\$15,972
			\$15,972	\$15,972	

AND WHEREAS, this adjustment is needed in order to budget new funding. Non-Metro New Mexico Area Agency on Aging has granted the Senior Program funding to procure new tables and chairs for the Cuba and Jemez Center dining rooms. Funds will be expensed in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 2nd DAY OF APRIL, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 4-2-15.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on April 2, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Program Budgets as follows:

<i>Senior Program</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
5260-15-127-46012 Kitchen Supplies	\$27,000	\$7,233	\$0	\$34,233
5260-99-000-35308 Revenue Acct.	\$32,447	\$0	\$7,233	\$39,680
5260-15-126-46011 Feeding & Food	\$87,000	\$267	\$0	\$87,267
5260-99-000-35306 Revenue Acct.	\$118,461	\$0	\$267	\$118,728
		\$7,500	\$7,500	

AND WHEREAS, this adjustment is requested in order to reflect additional funding. North Central New Mexico Economic Development Dist. Non-Metro Area Agency on Aging has granted additional funds for Senior Programs to be expensed in current fiscal year 2014-2015

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 2nd DAY OF APRIL, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 4-2-15.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on April 2, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Program Budget as follows:

<i>Senior Program</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
5260-15-125-46934 Program Development	\$0	\$3,500	\$0	\$3,500
5260-15-127-46011 Feeding & Food	\$40,479	\$9,500	\$0	\$49,979
5260-99-000-31941 SP Home Delivered	\$42,000	\$0	\$9,500	\$51,500
5260-99-000-31944 SC Transportation	\$10,000	\$0	\$3,500	\$13,500
TOTAL:		\$13,000	\$13,000	

AND WHEREAS, this adjustment is needed in order to reflect increased donations. Senior Program has seen an increase in donations this year. Funding will be used to cover additional program development and food expense in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 2nd DAY OF APRIL, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member