

Behavioral Health Initiative

Behavioral Health Resource Work Group



October 20, 2015

Today's Agenda

1. Welcome & Introductions - Vanessa Seaney
2. Summary of September Meeting – Vanessa Seaney
3. Review of Crisis Network Components & Priority Services
4. Behavioral Health Funding w/Service Domains – Kendra Kilgore & Small Task Force
5. Medicaid Work Group Update – Rodney McNease
6. Public Comment – Kendra Kilgore
7. Closing Comments – Vanessa Seaney

Summary of September Work Group Meeting

Presented the Components of a Comprehensive Crisis Network of Care

- Looked at the Resources that Currently Exist
- Reviewed What was Missing
- Began to Consider Priority Services to Fill Gaps
 - Focus on filling gaps not covered by Medicaid
 - Suggested starting with high utilizers of services

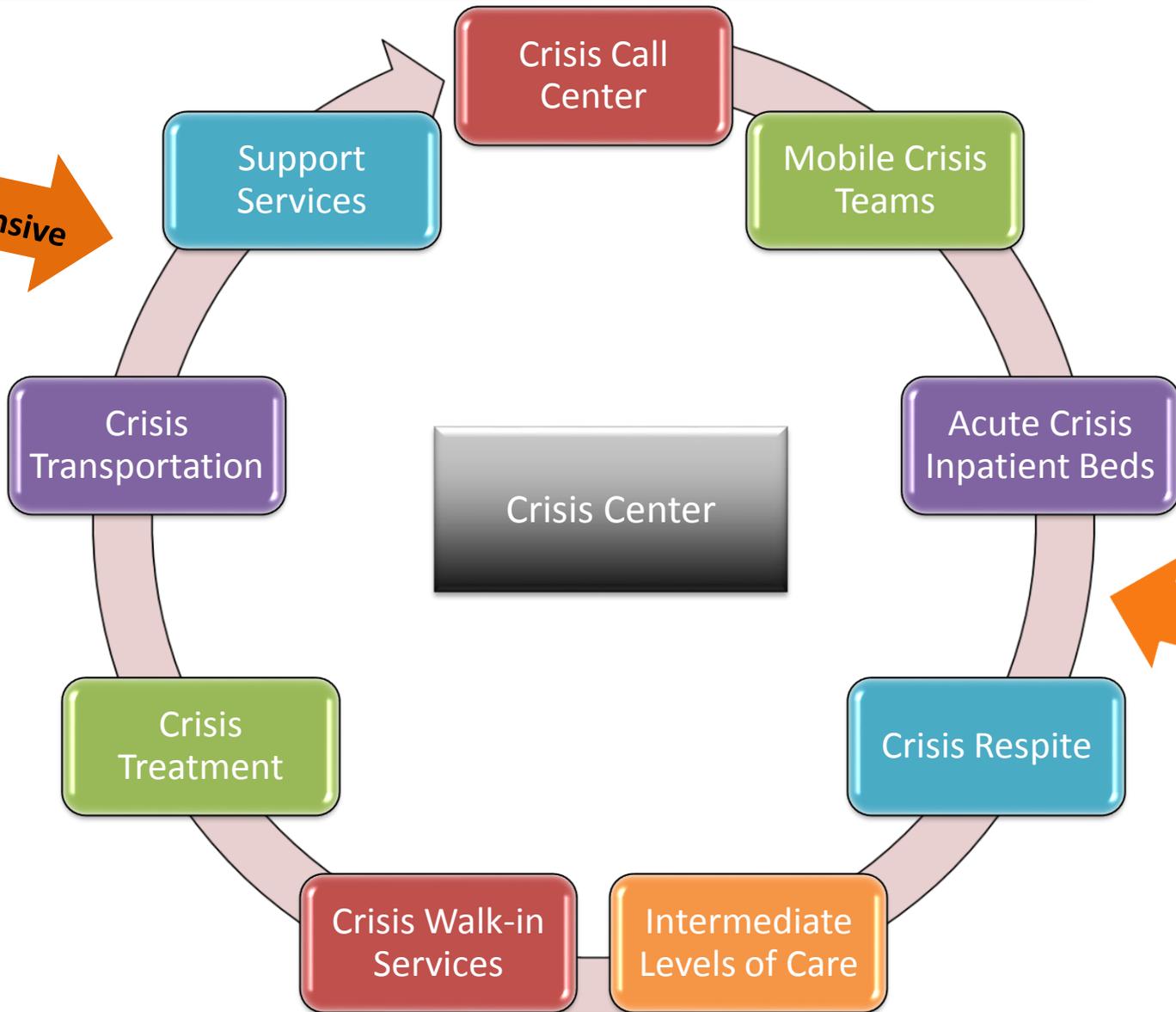
Next Steps:

- Crosswalk Services into Standardized Service Domains
- Convene Small Work Group to Compare What is Covered by Medicaid
- Review HSD Utilization Data

Crisis Network Components



Comprehensive



Cohesive

Crisis Center

Future Development

Crisis Call Center

Acute Crisis Inpatient
Beds

23-Hr Observations

Crisis Walk-in Services

Crisis Treatment

Enhance Current Services

Intermediate
Levels of Care

Mobile Crisis
Teams

Crisis Respite

**Priority
Gaps**

Crisis
Transportation

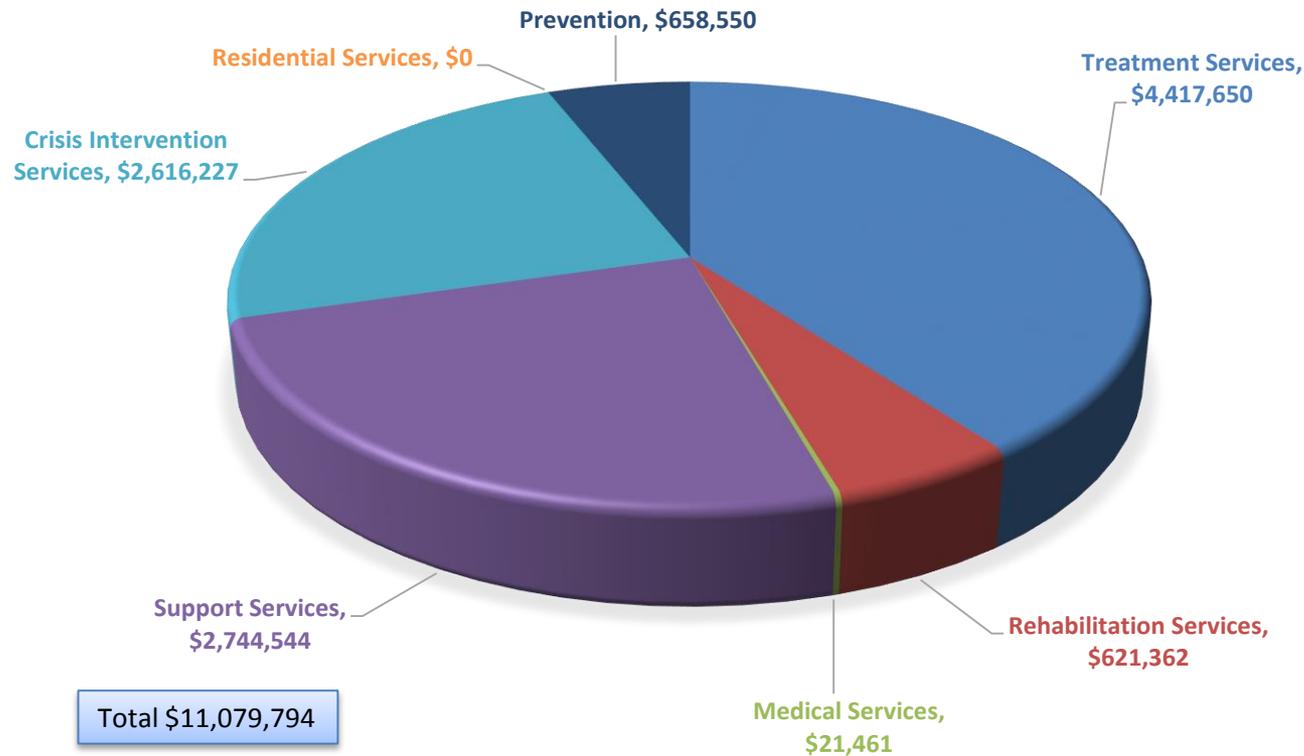
**Build the “back
door”**

Support
Services &
Prevention

Behavioral Health Funding by Service Domains

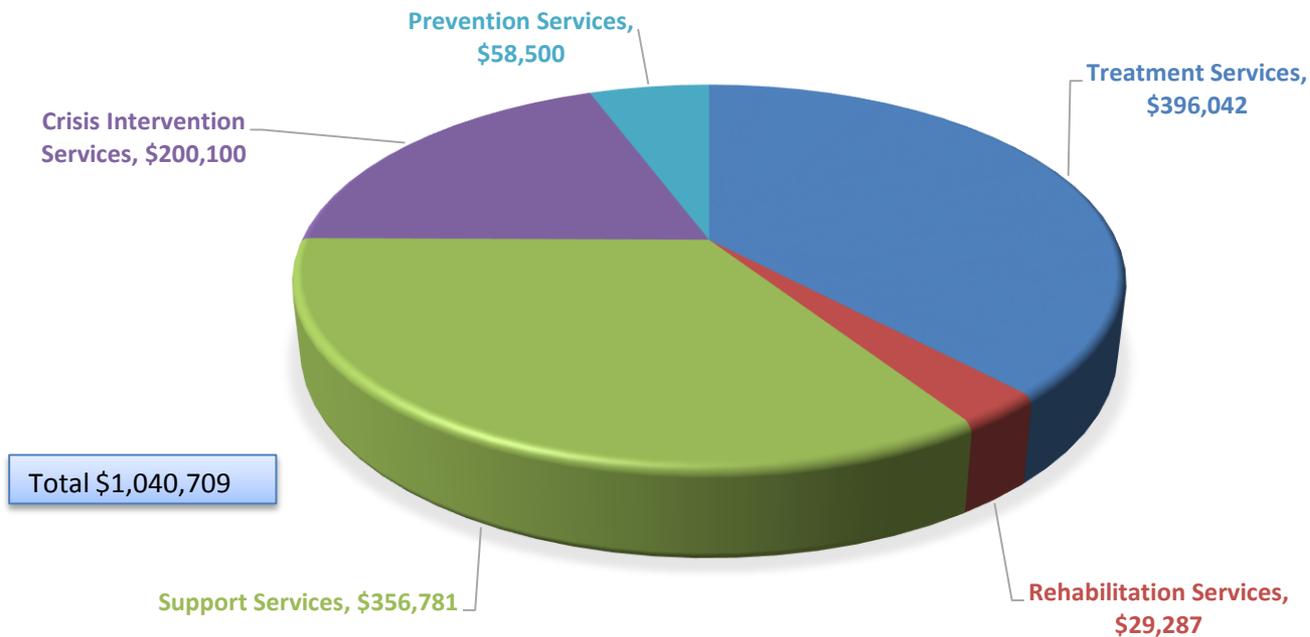
Behavioral Health Funding w/Service Domains

City of Albuquerque - Behavioral Health Spend: FY15



Behavioral Health Funding w/Service Domains

United Way of Central New Mexico - Behavioral Health Spend: FY16



Behavioral Health Funding w/Service Domains

Sandoval County - Behavioral Health Spend: FY16

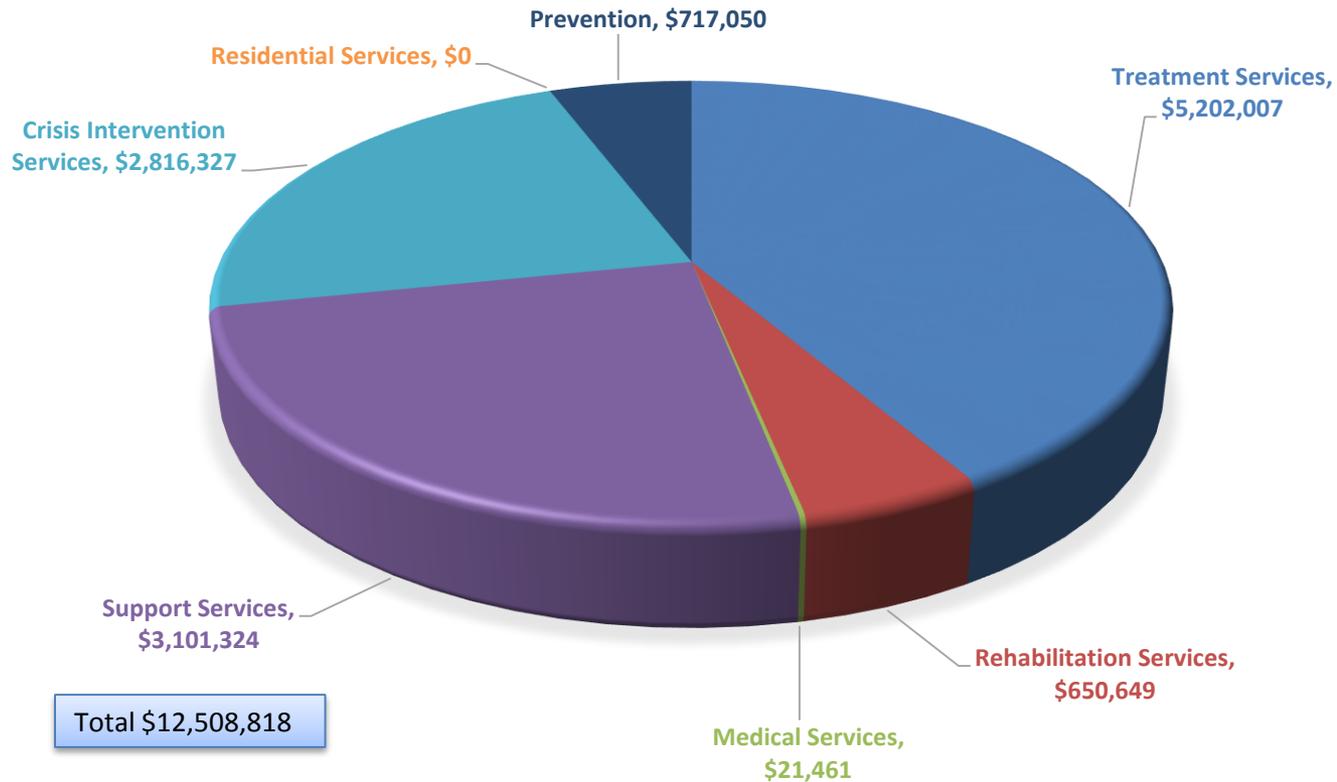


Total \$388,315

Sandoval County DWI Programs

Behavioral Health Funding w/Service Domains

Combined - Behavioral Health Spend



Medicaid Work Group Update

Behavioral Health Initiative: Public Comment

Public Comment

- * In order of Sign-in Sheet
- * 2 Minutes per Person
- * Please state your name and agency affiliation

Thank You!

Behavioral Health Initiative: Closing Comments