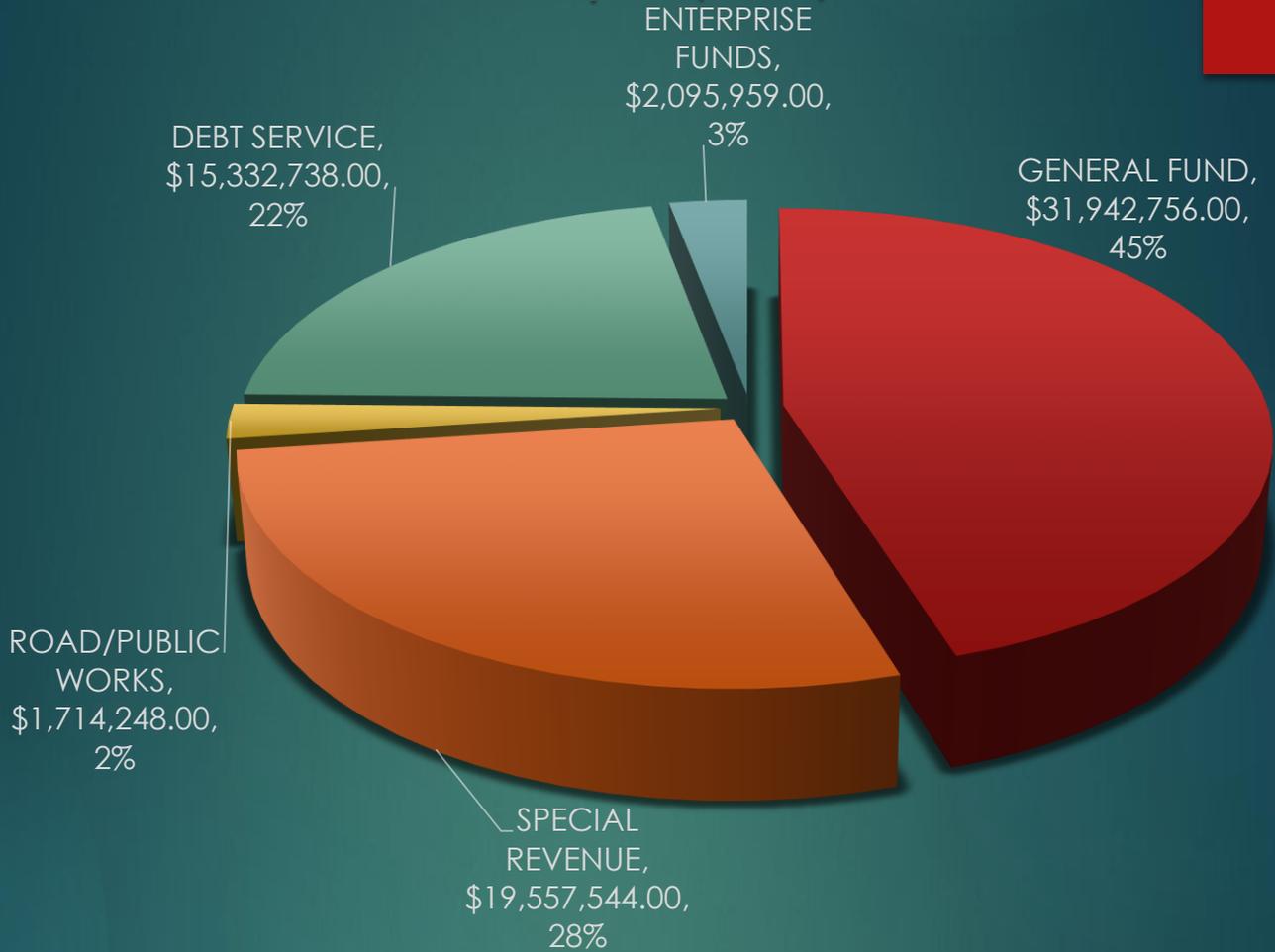


FY 17 SANDOVAL COUNTY REVENUE BUDGETED \$ 70,643,245



GENERAL
FUND

Comprised of revenues such as Property tax, Gross Receipt tax, Fees, Payment in Lieu of Taxes & Equalization

SPECIAL
REVENUE

Comprised of revenues sources from State, Federal & Local Government. Funding covers budgets for DWI, Emergency Services, Senior Programs & Legislative Appropriations. This funding carries a legal and/or contractual obligation.

ROAD/PUBLIC
WORKS

Comprised of revenue sources from State & Federal government as well as the General Fund. Funding is allocated for the construction and maintenance of county roads as well as signage and the upkeep of the right away.

DEBT SERVICE

Debt Service is comprised of funding from Gross Receipts Tax, 1/4% Fire Gross Receipt Tax, Solid Waste Landfill fees, and PILT funds. Funds are allocated for payment of various bond Debt Service Payments

ENTERPRISE
FUND

Comprised of two funds: County Landfill and the historic El Zocalo Fund. Revenues for the Landfill are comprised of Environmental Gross Receipts Tax 1/8% and Landfill Fees. El Zocalo revenues are derived from tenant rentals.

FY 2017 projected revenues

General fund

\$31,942,756

