COUNTY OF SANDOVAL

General Fund - ADMINISTRATION

#1010-02-002-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	Admin	County Manager	$68.8564	$68.8564	0%	$5,508.51	$143,221.31		F-T	100%
2	Admin	Assistant County Manager	$45.6731	$45.6731	0%	$3,653.85	$47,500.02		F-T	100%
3	Admin	Public Information Officer	$31.8234	$32.4599	2%	$2,596.79	$67,516.53		F-T	100%
4	Admin	Executive Assistant	$29.1174	$29.6997	2%	$2,375.98	$61,775.48	43	F-T	100%
5	Admin	Clerk of Probate Court	$13.7689	$14.0443	2%	$1,123.54	$29,212.10	21	F-T	100%
6	Admin	Office Assistant	$15.5871	$15.8988	2%	$1,271.91	$33,069.59	23	F-T	100%
7	Admin	Customer Service Specialist	$14.2982	$14.5842	2%	$1,166.73	$30,335.06	16	F-T	100%
*		Cash-out/Sell Back/Contingency					$23,000.00			
							$435,630.09			

Salaries	$	435,630.09	1010-02-002-41020
Group Ins. 70%/30%	$	57,937.88	1010-02-002-42050
PERA 12.55%	$	51,785.08	1010-02-002-42030
FICA/Medicare 7.65%	$	33,325.70	1010-02-002-42020
Retiree Health 2%	$	8,252.60	1010-02-002-42060
Other Emp Benefits	$	64.40	1010-02-002-42900
		$586,996	

COUNTY OF SANDOVAL

Risk Management - ADMINISTRATION

#1010-02-186-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	Admin	Quality Assurance & Risk Manger	$29.8949	$30.4928	2%	$2,439.42	$63,425.02	57	F-T	100%
2	Admin	Risk & Safety Specialist [7/1/2014]	$20.9675	$21.3869	2%	$1,710.95	$44,484.65	40	F-T	100%
							$107,909.67			

Salaries	$	107,909.67	1010-02-186-41020
Group Ins. 70%/30%	$	7,999.68	1010-02-186-42050
PERA 12.55%	$	13,542.66	1010-02-186-42030
FICA/Medicare 7.65%	$	8,255.09	1010-02-186-42020
Retiree Health 2%	$	2,158.19	1010-02-186-42060
Other Emp Benefits	$	18.40	1010-02-186-42900
		$139,884	

SANDOVAL COUNTY
FISCAL YEAR 07/01/2016 - 06/30/2017

General Fund - Assessor's Office

1010-08-012-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual	%	Range
1	ASSR	Assessor - Elected Official (TERM 12/31/2018)	$ 36.2149	$ 36.2149	0%	$ 2,897.19	$ 75,326.99	100%	
2	ASSR	DEPUTY-ASSESSOR (TERMED 12/31/18)	$ 34.4042	$ 34.4042	0%	$ 2,752.34	$ 71,560.74	100%	
3	ASSR	Appraiser Assistant	$ 12.1518	$ 12.3948	2%	$ 594.95	$ 15,468.76	60%	
4	ASSR	Senior Appraiser	$ 22.9951	$ 23.4550	2%	$ 1,125.84	$ 29,271.84	60%	
5	ASSR	Customer Service Specialist	$ 11.4000	$ 11.6280	2%	$ 930.24	$ 24,186.24	100%	
6	ASSR	GIS Technician (temp increase)	$ 18.1212	$ 18.4836	2%	$ 1,478.69	$ 38,445.94	100%	
7	ASSR	Junior Appraiser (appraiser I-2)	$ 16.9414	$ 16.9414	0%	$ 813.19	$ 21,142.87	60%	34
8	ASSR	Exemption Specialist & Customer Service Specialis	$ 19.5355	$ 19.5355	0%	$ 1,562.84	$ 40,633.84	100%	
9	ASSR	Customer Service Specialist	$ 11.0249	$ 11.2454	2%	$ 899.63	$ 23,390.43	100%	
10	ASSR	Appraiser 1	$ 17.7113	$ 18.0655	2%	$ 867.15	$ 22,545.78	60%	
11	ASSR	Junior Appraiser	$ 17.1954	$ 17.5393	2%	$ 841.89	$ 21,889.06	60%	34
12	ASSR	Appraisal Data Base Analyst	$ 23.8265	$ 24.3030	2%	$ 1,166.55	$ 30,330.18	60%	
13	ASSR	GIS Suppervisor	$ 23.6850	$ 24.1587	2%	$ 1,932.70	$ 50,250.10	100%	
14	ASSR	Commercial Appraiser 4	$ 18.5969	$ 18.9688	2%	$ 910.50	$ 23,673.11	60%	34
15	ASSR	Senior Appraiser	$ 22.9951	$ 23.4550	2%	$ 1,125.84	$ 29,271.84	60%	
16	ASSR	Customer Service Specialist	$ 10.8622	$ 10.8622	0%	$ 868.98	$ 22,593.38	100%	
17	ASSR	Senior Appraiser	$ 19.6300	$ 20.0226	2%	$ 961.08	$ 24,988.20	60%	
18	ASSR	Customer Service Specialist	$ 13.2341	$ 13.4988	2%	$ 1,079.90	$ 28,077.47	100%	
19	ASSR	Senior Appraiser	$ 21.5990	$ 22.0310	2%	$ 1,057.49	$ 27,494.66	60%	
20	ASSR	Admin & Tax Exemption Asst	$ 16.4494	$ 16.7784	2%	$ 1,342.27	$ 34,899.05	100%	
21	ASSR	Customer Service Specialist	$ 12.3148	$ 12.5611	2%	$ 1,004.89	$ 26,127.08	100%	
22	ASSR	Deed & Title Examiner	$ 14.8137	$ 15.1100	2%	$ 725.28	$ 18,857.25	60%	
23	ASSR	Senior Appraiser	$ 24.0814	$ 24.5630	2%	$ 1,179.03	$ 30,654.66	60%	
24	ASSR	Chief Assessment Officer	$ 30.0164	$ 30.6167	2%	$ 1,469.60	$ 38,209.68	60%	
25	ASSR	Customer Service Specialist	$ 13.3612	$ 13.6284	2%	$ 1,090.27	$ 28,347.12	100%	
26	ASSR	GIS Technician	$ 22.0450	$ 22.4859	2%	$ 1,798.87	$ 46,770.67	100%	
27	ASSR	Mobile Clerk Appraisal Specialist	$ 18.1208	$ 18.4832	2%	$ 887.19	$ 23,067.05	60%	
28	ASSR	Chief Appraiser	$ 32.4442	$ 33.0931	2%	$ 1,588.47	$ 41,300.17	60%	
29	ASSR	Appraiser Assistant	$ 14.0293	$ 14.3099	2%	$ 686.87	$ 17,858.74	60%	
30	ASSR	Junior Appraiser	$ 17.1955	$ 17.5394	2%	$ 841.89	$ 21,889.18	60%	34
31	ASSR	Appraiser, Business & Personal Property	$ 17.6574	$ 18.0105	2%	$ 864.51	$ 22,477.16	60%	
32	ASSR	Senior Appraiser	$ 21.3531	$ 21.7802	2%	$ 1,045.45	$ 27,181.64	60%	
33	ASSR	Senior Appraiser	$ 21.2226	$ 21.6471	2%	$ 1,039.06	$ 27,015.52	60%	
34	ASSR	Junior Appraiser	$ 16.9414	$ 16.9414	0%	$ 813.19	$ 21,142.87	60%	34
*		Overtime					$ 15,000.00		
*		Employee Cash-Out/Contingency					$ 4,500.00		
							$ 1,065,839.25		

Elected Officials Salaries	$ 75,326.99
Salaries	$ 975,512.26
Overtime	$ 15,000.00
Group Ins. 70%/30%	$ 132,217.96
PERA 12.55%	$ 131,315.58
FICA/Medicare 7.65%	$ 81,536.70
Retiree Health 2%	$ 20,926.79
Other Employee Benefits	$ 235.52
	$ 1,432,072

SANDOVAL COUNTY
FISCAL YEAR 07/01/2016 - 06/30/2017

Revaluation Fund - Assessor's Office

#2300-08-043-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual	%	CERT PAY Certification 1-4
1	ASSR	Senior Appraiser (CERT 4)	$ 22.9951	$ 23.4550	2%	$ 735.84	$ 19,131.92	40%	$ 7,500
2	ASSR	Appraiser's Assistant (cert 1)	$ 12.1518	$ 12.3948	2%	$ 388.86	$ 10,110.30	40%	$ -
3	ASSR	Junior Appraiser (appraiser I-2)	$ 16.7414	$ 17.0762	2%	$ 535.72	$ 13,928.84	40%	$ -
4	ASSR	Junior Appraiser (appraiser I-4)	$ 17.7113	$ 18.0655	2%	$ 566.76	$ 14,735.80	40%	$ 7,500
5	ASSR	Junior Appraiser (appraiser I-4)	$ 17.1954	$ 17.5393	2%	$ 550.25	$ 14,306.57	40%	$ 7,500
6	ASSR	Appraisal Data Base Analyst (CERT 1-4)	$ 23.8265	$ 24.3030	2%	$ 762.45	$ 19,823.65	40%	$ 7,500
7	ASSR	Senior Appraiser	$ 19.6300	$ 20.0226	2%	$ 628.16	$ 16,332.16	40%	$ 7,500
8	ASSR	Senior Appraiser (CERT 4)	$ 22.9951	$ 23.4550	2%	$ 735.84	$ 19,131.92	40%	$ 7,500
9	ASSR	Senior Appraiser (certs 1-3)	$ 18.5969	$ 18.9688	2%	$ 595.10	$ 15,472.62	40%	$ 7,500
10	ASSR	Senior Appraiser (Level 4)	$ 21.5990	$ 22.0310	2%	$ 691.17	$ 17,970.37	40%	$ 7,500
11	ASSR	Deed & Title Examiner	$ 14.8137	$ 15.1100	2%	$ 474.04	$ 12,325.00	40%	$ -
12	ASSR	Senior Appraiser (Level 4)	$ 24.0814	$ 24.5630	2%	$ 770.60	$ 20,035.72	40%	$ 7,500
13	ASSR	Chief Assessment Officer (Cert 4)	$ 30.0164	$ 30.6167	2%	$ 960.52	$ 24,973.64	40%	$ 7,500
14	ASSR	Mobile Clerk Appraisal Specialist	$ 18.1208	$ 18.4832	2%	$ 579.87	$ 15,076.51	40%	$ -
15	ASSR	Reappraisal Supervisor (Cert 1-4)	$ 25.9278	$ 26.4464	2%	$ 2,074.22	$ 53,929.82	100%	$ 7,500
16	ASSR	Chief Appraiser (Cert 1-4)	$ 32.4442	$ 33.0931	2%	$ 1,038.21	$ 26,993.57	40%	$ 7,500
17	ASSR	Appraiser Assistant (cert 1-3)	$ 14.0293	$ 14.3099	2%	$ 448.94	$ 11,672.38	40%	$ 4,500
18	ASSR	Junior Appraiser (appraiser I-4)	$ 17.1955	$ 17.5394	2%	$ 550.26	$ 14,306.66	40%	$ 7,500
19	ASSR	Appraiser, Business & Personal Property (Cert 1-2)	$ 17.6574	$ 18.0105	2%	$ 565.04	$ 14,690.96	40%	$ 2,000
20	ASSR	Senior Appraiser (Level 4)	$ 21.3531	$ 21.7802	2%	$ 683.30	$ 17,765.78	40%	$ 7,500
21	ASSR	Senior Appraiser (Level 4)	$ 21.2226	$ 21.6471	2%	$ 679.12	$ 17,657.20	40%	$ 7,500
22	ASSR	Junior Appraiser (Cert 1-2)	$ 16.9414	$ 16.9414	0%	$ 542.12	$ 14,095.24	40%	$ 2,000
23		New Data Entry/QC for Appraisal Dept	$ 11.4363	$ 11.4363	0%	$ 914.90	$ 23,787.50	100%	$ -
24		New Data Entry/QC for Appraisal Dept	$ 11.4363	$ 11.4363	0%	$ 914.90	$ 23,787.50	100%	$ -
*		*Certification for: Tom Garcia (7,500), Christie Humphrey (7,500), Virginia Lucero (7500), future Certs (10,000)*					$ -		$ 32,500
*		*Over-time*					$ 20,000.00		$ -
*		*Cashouts/Contingency*					$ 8,200.00		$ -
							$ 480,241.66		**$ 153,500**

1	ASSR	**Temp. Employees-Re-appraisal Project:** Extend 06	$ 11.4363	$ 11.4363	$ 914.90	$ 23,787.50	100%	
2	ASSR	**Temp. Employees-Re-appraisal Project:** Extend 06	$ 11.4363	$ 11.4363	$ 914.90	$ 23,787.50	100%	
4	ASSR	**Temp. Employees-Re-appraisal Project:** Extend 06	$ 11.4363	$ 11.4363	$ 914.90	$ 23,787.50	100%	
3	ASSR	**Temp. Employees-Re-appraisal Project:** Extend 06	$ 16.8215	$ 16.8215	$ 1,345.72	$ 34,988.72	100%	
5	ASSR	**Temp. Employees-Re-appraisal Project:** Extend 06	$ 12.2918	$ 12.2918	$ 983.34	$ 25,566.94	100%	
6	ASSR	**Temp. Employees-Re-appraisal Project:** Extend 06	$ 12.2918	$ 12.2918	$ 983.34	$ 25,566.94	100%	
7	ASSR	**Temp. Employees-Re-appraisal Project:** Extend 06	$ 12.2918	$ 12.2918	$ 983.34	$ 25,566.94	100%	
						$ 183,052.06		

Salaries	$ 643,293.72
Certification Pay	$ 153,500.00
Overtime	$ 20,000.00
Group Ins. 70%/30%	$ 84,771.13
PERA 12.55%	$ 79,704.26
FICA/Medicare 7.65%	$ 62,484.72
Retiree Health 2%	$ 15,122.06
Other Employee Benefits	$ 169.28
	$ 1,059,045

General Fund - BUREAU OF ELECTIONS

#1010-07-010-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	BOE	Customer Service Specialist	13.8285	14.1051	2%	$1,128.41	$29,338.55	16	F-T	100%
2	BOE	BOE-Elections Manager	33.8234	34.4999	2%	$2,759.99	$71,759.73	62	F-T	100%
3	BOE	Customer Service Specialist	13.0000	13.2600	2%	$1,060.80	$27,580.80	16	F-T	100%
4	BOE	Customer Service Specialist	16.1251	16.1251	0%	$1,290.01	$33,540.21	16	F-T	100%
5	BOE	Certified Voting Tech	17.7727	18.1282	2%	$1,450.25	$37,706.56	15	F-T	100%
6	BOE	BOE-Elections Supervisor	16.1251	16.4476	2%	$1,315.81	$34,211.01	32	F-T	100%
7	BOE	Customer Service Specialist	13.3613	13.6285	2%	$1,090.28	$28,347.33	16	F-T	100%
8	BOE	TEMP-PCN - $23,000 (Mike Kloeppel & Celestino Casaus)					$23,000.00			
*	BOE	Precinct Board Judges & Clerks-Elections					$256,939.00			
*	BOE	Overtime Pay					$10,000.00			
*	BOE	Vac/Sick Contingency					$6,000.00			
							$558,423.19			

F-T Salaries	268,484	1010-07-010-41020
P-T Salaries	23,000	1010-07-010-41030
Precinct Board Judges	256,939	1010-07-010-45031
Over-Time	10,000	1010-07-010-41050
Group Ins. 70%/30%	52,353	1010-07-010-41031
PERA 12.55%	32,942	1010-07-010-41032
FICA/Medicare 7.65%	42,719	1010-07-010-42020
Retiree Health 2%	5,250	1010-07-010-42060
Other Emp Benefits	64	1010-07-010-42900
	$ 691,751	

SANDOVAL COUNTY
FISCAL YEAR 07/01/2016 - 06/30/2017

#1010-07-009-XXXX

CLERK'S OFFICE

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	CLRK	Elected Official-County Clerk	$ 31.4909	$ 31.4909	0%	$2,519.27	$32,750.50	*ELECTED*	F-T	100%
			$ 36.2149	$ 36.2149	0%	$2,897.19	$37,663.50	*ELECTED*	F-T	100%
2	CLRK	Customer Service Specialist	$ 15.5045	$ 15.8146	2%	$1,265.17	$32,894.35	16	F-T	100%
3	CLRK	Lead Customer Service Specialist	$ 16.9429	$ 17.2818	2%	$1,382.54	$35,946.06	24	F-T	100%
4	CLRK	Customer Service Specialist	$ 14.3243	$ 14.6108	2%	$1,168.86	$30,390.43	16	F-T	100%
5	CLRK	Deputy Clerk	$ 29.9164	$ 29.9164	0%	$2,393.31	$31,113.06	*DEPUTY*	F-T	100%
			$ 34.4042	$ 34.4042	0%	$2,752.33	$35,780.32	*DEPUTY*	F-T	100%
6	CLRK	Customer Service Specialist	$ 16.0670	$ 16.3883	2%	$1,311.07	$34,087.75	16	F-T	100%
7	CLRK	Customer Service Specialist	$ 17.2368	$ 17.5815	2%	$1,406.52	$36,569.59	26	F-T	100%
8	CLRK	Customer Service Specialist	$ 11.5000	$ 11.7300	2%	$938.40	$24,398.40	16	F-T	100%
9	CLRK	Customer Service Specialist	$ 17.0800	$ 17.4216	2%	$1,393.73	$36,236.93	16	F-T	100%
#	CLRK	Customer Service Specialist	$ 18.3124	$ 18.6786	2%	$1,494.29	$38,851.59	16	F-T	100%
		Employee Cash-Out Benefit					$2,100.00			
							$408,782.47			

Elected Salaries	$ 70,414.00	1010-07-009-41010
F-T Salaries	$ 338,368.47	1010-07-009-41020
FICA/Medicare 7.65%	$ 31,271.86	1010-07-009-42020
PERA 12.55%	$ 51,038.65	1010-07-009-42030
Group Ins. 70%/30%	$ 71,393.14	1010-07-009-42050
Retiree Health 2%	$ 8,133.65	1010-07-009-42060
Other Emp Benefits	$ 92.00	1010-07-009-42900
	$ 570,712	

COUNTY OF SANDOVAL

General Fund - COMMISSION

#1010-01-001-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	Comm	Commissioner - Dist 1 (TERM 12/31/18)	$16.3486	$16.3486	0%	$1,307.88	$34,005.00		UC	100%
2	Comm	Commissioner - Dist 2 (TERM 12/31/16)	$14.2159	$14.2159	0%	$568.63	$14,784.50		UC	100%
			$16.3486	$16.3486	0%	$653.94	$17,002.50			
3	Comm	Commissioner - Dist 3 (TERM 12/31/14)	$16.3486	$16.3486	0%	$1,307.88	$34,005.00		UC	100%
4	Comm	Commissioner - Dist 4 (TERM 12/31/16)	$14.2159	$14.2159	0%	$568.63	$14,784.50		UC	100%
			$16.3486	$16.3486	0%	$653.94	$17,002.50			
5	Comm	Commissioner - Dist 5 (TERM 12/31/16)	$14.2159	$14.2159	0%	$568.63	$14,784.50		UC	100%
			$16.3486	$16.3486	0%	$653.94	$17,002.50			
							$163,371.00			

Salaries	$	163,371.00
Group Ins. 70%/30%	$	19,266.78
PERA 12.55%	$	20,503.06
FICA/Medicare 7.65%	$	12,497.88
Retiree Health 2%	$	3,267.42
Other Emp Benefits	$	46.00
	$	**218,952**

SANDOVAL COUNTY
FISCAL YEAR 07/01/2015 - 06/30/2016

#1010-15-022-XXXXX

Community Services-General Fund

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	CS	Director	$47.6082	$48.5604	2%	$3,884.83	$101,005.56	66	F-T	100%
2	CS	CHP Finance Coordinator	$18.3817	$18.7493	2%	$749.97	$19,499.31		F-T	50%
*		Vacation & Sick Leave Benefit					$2,500.00			
							$123,004.86			

F-T Salaries	$	123,005	1010-15-022-41020
FICA/Medicare 7.65%	$	9,410	1010-15-022-42020
PERA 12.55%	$	15,123	1010-15-022-42030
Group Ins. 70%/30%	$	8,374	1010-15-022-42050
Retiree Health 2%	$	2,410	1010-15-022-42060
Other Emp Benefits	$	19	1010-15-022-42900
	$	**158,341**	

SANDOVAL COUNTY
FISCAL YEAR 07/01/2015 - 06/30/2016

#1010-15-024-XXXXX
Pena Blanca Comm Center - General Fund

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	CS	Recreation Supervisor	14.6363	14.9290	2%	$1,194.32	$31,052.37	26	F-T	100%
2	CS	Recreation Aid (.50 FTE)	10.0867	10.0867	0%	$403.47	$10,490.17	13	P-T	100%
							$41,542.54			

Not insurance enrolled.

F-T Salaries	$	41,543	1010-15-024-41020
FICA/Medicare 7.65%	$	3,178	1010-15-024-42020
PERA 12.55%	$	5,214	1010-15-024-42030
Group Ins. 70%/30%	$	7,958	1010-15-024-42050
Retiree Health 2%	$	831	1010-15-024-42060
Other Emp Benefits	$	19	1010-15-024-42900
	$	**58,743**	

General Fund - COUNTY BUSINESS DEVELOPMENT

#1010-14-021-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	CBD	Director [prom 7/1/14]	$ 37.3347	$ 38.0814	2%	$ 3,046.51	$ 79,209.30	49	F-T	100%
2	CBD	Manager	$ 30.2885	$ 30.8943	2%	$ 2,471.54	$ 64,260.08		F-T	100%
3	CBD	Administrative Assistant, Senior	$ 18.1541	$ 18.5172	2%	$ 1,481.37	$ 38,515.74	33	F-T	100%
4	CBD	Visitor Info Clerk (20hrs/week)	$ 11.0229	$ 11.2434	2%	$ 449.73	$ 11,693.09	16	P-T	100%
5	CBD	PRN	$ 10.8620	$ 10.8620	0%		$ 5,296.00	16	P-T	100%
	*	Employee Vacation/Sick Cash out					$ 2,000.00			
							$ 200,974.21			

Full-Time Salaries	$ 183,985
Part-Time Salaries	$ 16,989
Group Ins. 70%/30%	$ 36,055
PERA	$ 24,971
FICA/Medicare 7.65%	$ 15,375
Retiree Health 2%	$ 3,979
Other Emp Benefits	$ 46
	$ 281,400

LODGERS TAX-COUNTY BUSINESS DEVELOPMENT

#6110-14-145-XXXXX

	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range	
1	CBD PRN	$ 10.86	$ 10.86	0%	$ 230.77	$ 6,000.00	P-T	100%

Salaries	$	6,000.00
Group Ins. 70%/30%	$	-
PERA	$	-
FICA/Medicare 7.65%	$	459.00
Retiree Health 2%	$	-
Other Emp Benefits	$	9.20
	$	**6,469**

SANDOVAL COUNTY
SALARY SCHEDULE 07/01/2016 TO 06/30/2017

DETENTION CENTER

#2090-16-040-XXXXX

	Dept	Position Title	Tier adjustment	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	ADMIN	Accounting Specialist		$ 22.5891	$ 23.0409	2%	$1,843.27	$ 47,925.03	26	F-T	100%
2	ADMIN	Accounting Specialist		$ 18.3829	$ 18.7506	2%	$1,500.04	$ 39,001.16	26	F-T	100%
3	ADMIN	Administrative Assistant Senior		$ 26.2212	$ 26.7456	2%	$2,139.65	$ 55,630.90	33	F-T	100%
4	ADMIN	Investigations Secretary/NCIC		$ 17.8101	$ 18.1663	2%	$1,453.30	$ 37,785.91	25	F-T	100%
5	ADMIN	Warden		$ 45.8284	$ 46.7450	2%	$3,739.60	$ 97,229.53	66	F-T	100%
6	1	Emergency Operations Manager		$ 29.7188	$ 30.3132	2%	$2,425.05	$ 63,051.41	53	F-T	100%
7	2	Quality Assurance Manager		$ 30.0409	$ 30.6417	2%	$2,451.34	$ 63,734.77	56	F-T	100%
8	3	Deputy Warden		$ 30.6880	$ 31.3018	2%	$2,504.14	$ 65,107.66	53	F-T	100%
9	1	Captain - -Investigations		$ 25.9040	$ 26.4221	2%	$2,113.77	$ 54,957.93	50	F-T	100%
10	2	Captain - Operations		$ 25.9040	$ 26.4221	2%	$2,113.77	$ 54,957.93	50	F-T	100%
11	3	Captain-Administrative Services		$ 25.1495	$ 25.6525	2%	$2,052.20	$ 53,357.18	46	F-T	100%
12	1	Captain		$ 25.1495	$ 25.6525	2%	$2,052.20	$ 53,357.18	41	F-T	100%
13	2	Captain		$ 25.1495	$ 25.6525	2%	$2,052.20	$ 53,357.18	41	F-T	100%
14	3	Lieutenant-Training		$ 21.3415	$ 21.7683	2%	$1,741.47	$ 45,278.13	41	F-T	100%
15	4	Transport Lieutenant		$ 23.7246	$ 24.1991	2%	$1,935.93	$ 50,334.11	41	F-T	100%
16	5	Captain		$ 25.1495	$ 25.6525	2%	$2,052.20	$ 53,357.18	34	F-T	100%
17	1	Facilities Maint-Senior		$ 16.6359	$ 16.9686	2%	$1,357.49	$ 35,294.73	28	F-T	100%
18	2	Facilities Maint-Senior		$ 16.1512	$ 16.4742	2%	$1,317.94	$ 34,266.39	28	F-T	100%
19	1	Court Liaison		$ 23.0426	$ 23.5035	2%	$1,880.28	$ 48,887.18	24	F-T	100%
20	2	Detention Booking Supervisor		$ 16.1302	$ 16.4528	2%	$1,316.22	$ 34,221.83	28	F-T	100%
21	3	Detention Booking Supervisor		$ 17.5575	$ 17.9087	2%	$1,432.69	$ 37,249.99	28	F-T	100%
		Union Members: non-probation									
22	4	Property Officer		$ 16.4302			$1,314.42	$ 34,174.82	24	F-T	100%
23	5	Front Desk Officer		$ 15.6026			$1,248.21	$ 32,453.41	24	F-T	100%
24	6	Mail Officer		$ 14.6942			$1,175.54	$ 30,563.94	24	F-T	100%
25	7	Recreation Officer		$ 19.7794			$1,582.35	$ 41,141.15	24	F-T	100%
26	8	Mail Officer		$ 14.9146			$1,193.17	$ 31,022.37	24	F-T	100%
27	1	Detention Corporal		$ 14.8276			$1,186.21	$ 30,841.41	28	F-T	100%
28	2	Detention Corporal		$ 14.8276			$1,186.21	$ 30,841.41	28	F-T	100%
29	3	Detention Corporal		$ 14.8276			$1,186.21	$ 30,841.41	24	F-T	100%
30	4	Detention Corporal		$ 15.2209			$1,217.67	$ 31,659.47	28	F-T	100%
31	1	Detention Officer	Tier 1: 12-8-15	$ 13.4331			$1,074.65	$ 11,821.13	24	F-T	100%
			Tier 2: 12-8-16	$ 14.6800			$1,174.40	$ 17,616.00	24	F-T	100%
32	2	Detention Officer	1-6 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
			6-12 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
33	3	Detention Officer	Tier 5: 11/9/14	$ 16.4302			$1,314.42	$ 34,174.82	24	F-T	100%
34	4	Detention Officer	Tier 5: 9/30/13	$ 16.7200			$1,337.60	$ 34,777.60	24	F-T	100%
35	5	Detention Officer	1-6 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
			6-12 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
36	6	Detention Officer	1-6 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
			6-12 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
37	7	Detention Officer	1-6 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
			6-12 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
38	8	Detention Officer	Tier 1; 1/13/16	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
			Tier 2: 1/13/17	$ 14.6800			$1,174.40	$ 15,267.20	24	F-T	100%
39	9	Detention Officer	Certified 6-12mo	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
			Tier 1: 9/29/16	$ 14.2500			$1,140.00	$ 14,820.00	24	F-T	100%
40	10	Detention Officer	Certified 6-12mo	$ 13.2346			$1,058.77	$ 27,527.97	24	F-T	100%
41	11	Detention Officer	1-6 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
			6-12 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
42	12	Detention Officer	1-6 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
			Certified 6-12mo	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
43	13	Detention Officer	Tier 5: 8/8/16	$ 15.6026			$1,248.21	$ 32,453.41	24	F-T	100%
44	14	Detention Officer	Tier 2: 12/9/15	$ 13.4331			$1,074.65	$ 11,821.13	24	F-T	100%
			Tier 3: 12/10/16	$ 15.4100			$1,232.80	$ 18,492.00	24	F-T	100%
45	15	Detention Officer	Certified 6-12mo	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
			Tier1: 1/12/17	$ 14.2500			$1,140.00	$ 14,820.00	24	F-T	100%
46	16	Detention Officer	1-6 months	$ 13.2346			$1,058.77	$ 13,763.98	24	F-T	100%
			6-12 months	$ 13.2346			$1,058.77	$ 13,763.98			
47	17	Detention Officer	Tier 1: 3/31/16	$ 13.2346			$1,058.77	$ 21,175.36	24	F-T	100%
			Tier 2: 3/31/17	$ 14.2500			$1,140.00	$ 6,840.00	24	F-T	100%
48	18	Detention Officer	Certified 6-12mo	$ 13.2346			$1,058.77	$ 9,528.91	24	F-T	100%
			Tier 1: 11/10/16	$ 14.2500			$1,140.00	$ 19,380.00	24	F-T	100%
49	19	Detention Officer	Certified 6-12mo	$ 13.2346			$1,058.77	$ 2,117.54	24	F-T	100%
			Tier 1: 8/3/16	$ 14.2500			$1,140.00	$ 27,360.00	24	F-T	100%
50	20	Detention Officer	Certified 6-12mo	$ 13.2346			$1,058.77	$ 4,235.07	24	F-T	100%
			Tier 1: 9/29/16	$ 14.2500			$1,140.00	$ 25,080.00	24	F-T	100%

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51	21	Detention Officer	Tier 7: 9/3/15	$	14.9146	$1,193.17	$	31,022.37	24	F-T	100%
52	22	Detention Officer	Tier 5: 5/25/14	$	16.7200	$1,337.60	$	34,777.60	24	F-T	100%
53	23	Detention Officer	Tier 2: 7/9/15	$	13.4331	$1,074.65	$	27,940.85	24	F-T	100%
54	24	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98			
55	25	Detention Officer	Tier 1: 7/7/16	$	14.2500	$1,140.00	$	29,640.00	24	F-T	100%
56	26	Detention Officer	Tier 3: 11/29/15	$	14.8101	$1,184.81	$	30,805.01	24	F-T	100%
57	27	Detention Officer	Tier 2: 3/4/16	$	13.4331	$1,074.65	$	27,940.85	24	F-T	100%
58	28	Detention Officer	Certified 6-12mo	$	13.2346	$1,058.77	$	9,528.91	24	F-T	100%
			Tier 1: 11/10/2016	$	14.2500	$1,140.00	$	19,380.00	24	F-T	100%
59	29	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
60	30	Detention Officer	Certified 6-12mo	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			Tier 1: 1/12/17	$	14.2500	$1,140.00	$	14,820.00	24	F-T	100%
78	31	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
61	32	Detention Officer	Tier 5: 11/9/14	$	16.4302	$1,314.42	$	34,174.82	24	F-T	100%
62	33	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
63	34	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
64	35	Detention Officer	Tier 3: 12/20/15	$	14.4964	$1,159.71	$	30,152.51	24	F-T	100%
65	36	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
66	37	Detention Officer	Tier 5: 6/13/16	$	16.0540	$1,284.32	$	33,392.32	24	F-T	100%
67	38	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
68	39	Detention Officer	Tier 2: 8/20/15	$	13.4331	$1,074.65	$	27,940.85	24	F-T	100%
69	40	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
70	41	Detention Officer	Tier 1: 2/10/16	$	13.2346	$1,058.77	$	15,881.52	24	F-T	100%
			Tier 2 2/10/17	$	14.6800	$1,174.40	$	12,918.40	24	F-T	100%
71	42	Detention Officer	Tier 1: 2/16/16	$	13.2346	$1,058.77	$	15,881.52	24	F-T	100%
			Tier 2 2/16/17	$	14.2500	$1,140.00	$	12,540.00	24	F-T	100%
72	43	Detention Officer	Tier 1: 1/13/16	$	14.2500	$1,140.00	$	13,680.00	24	F-T	100%
			Tier 2: 1/13/17	$	14.6800	$1,174.40	$	16,441.60	24	F-T	100%
73	44	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
74	45	Detention Officer	Tier 3: 2/8/15	$	14.4964	$1,159.71	$	30,152.51	24	F-T	100%
75	46	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
76	47	Detention Officer	Tier 3: 6/1/15	$	14.4964	$1,159.71	$	27,833.09	24	F-T	100%
			Tier 4: 6/1/17	$	15.8700	$1,269.60	$	2,539.20	24	F-T	100%
77	48	Detention Officer	Tier 2: 9/4/15	$	13.4331	$1,074.65	$	27,940.85	24	F-T	100%
79	49	Detention Officer	Tier 5: 1/3/16	$	15.6026	$1,248.21	$	32,453.41	24	F-T	100%
80	50	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
81	51	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
82	52	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
83	53	Detention Officer	Tier 4: 1/13/15	$	14.9146	$1,193.17	$	31,022.37	24	F-T	100%
84	54	Detention Officer	Tier 3: 6/11/14	$	14.9146	$1,193.17	$	28,636.03	24	F-T	100%
			Tier 4: 6/12/16	$	15.8700	$1,269.60	$	2,539.20	24	F-T	100%
85	55	Detention Officer	Tier 3: 9/7/15	$	14.4964	$1,159.71	$	30,152.51	24	F-T	100%
86	56	Detention Officer	Certified 6-12mo	$	13.2346	$1,058.77	$	9,528.91	24	F-T	100%
			Tier 1: 11/24/16	$	14.2500	$1,140.00	$	19,380.00	24	F-T	100%
87	57	Detention Officer	Tier 1: 9/16/15	$	13.4331	$1,074.65	$	4,298.59	24	F-T	100%
			Tier 2: 9/16/16	$	14.6800	$1,174.40	$	25,836.80	24	F-T	100%
88	58	Detention Officer	Tier 2: 7/15/16	$	13.4331	$1,074.65	$	27,940.85	24	F-T	100%
89	59	Detention Officer	Certified 6-12mo	$	13.2346	$1,058.77	$	15,881.52	24	F-T	100%
			Tier 1: 2/16/17	$	14.2500	$1,140.00	$	12,540.00	24	F-T	100%
90	60	Detention Officer	Tier 5: 12/27/11	$	16.8585	$1,348.68	$	35,065.68	24	F-T	100%
91	61	Detention Officer	Tier 1: 9/30/15	$	13.4331	$1,074.65	$	6,447.89	24	F-T	100%
			Tier 2: 9/30/16	$	14.6800	$1,174.40	$	23,488.00	24	F-T	100%
92	62	Detention Officer	Tier 2: 7/9/15	$	13.4331	$1,074.65	$	27,940.85	24	F-T	100%
93	63	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
94	64	Detention Officer	Tier 1: 1/13/16	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			Tier 2: 1/13/17	$	14.2500	$1,140.00	$	14,820.00	24	F-T	100%
95	65	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98			
96	66	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
97	67	Detention Officer	Tier 5: 3/8/15	$	16.0540	$1,284.32	$	33,392.32	24	F-T	100%
98	68	Detention Officer	Tier 1: 12/9/15	$	13.4331	$1,074.65	$	11,821.13	24	F-T	100%
			Tier 2: 12/9/16	$	14.6800	$1,174.40	$	17,616.00	24	F-T	100%
99	69	Detention Officer	Tier 3: 5/22/16	$	13.4331	$1,074.65	$	27,940.85	24	F-T	100%
100	70	Detention Officer	Tier 3: 6/5/16	$	13.4331	$1,074.65	$	27,940.85	24	F-T	100%

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101	71	Detention Officer	Tier 1: 4/1/16	$	14.2500	$1,140.00	$	22,800.00	24	F-T	100%
			Tier 2: 4/1/17	$	14.6800	$1,174.40	$	7,046.40	24	F-T	100%
102	72	Detention Officer	Tier 1: 9/30/15	$	13.4331	$1,074.65	$	6,447.89	24	F-T	100%
			Tier 2: 9/30/16	$	14.6800	$1,174.40	$	23,488.00	24	F-T	100%
103	73	Detention Officer	Tier 1: 9/16/15	$	13.4331	$1,074.65	$	4,298.59	24	F-T	100%
			Tier 2: 9/16/16	$	14.6800	$1,174.40	$	25,836.80	24	F-T	100%
104	74	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
105	75	Detention Officer	Tier 2: 5/29/15	$	13.4331	$1,074.65	$	25,791.55	24	F-T	100%
			Tier 3: 5/29/17	$	15.4100	$1,232.80	$	2,465.60	24	F-T	100%
106	76	Detention Officer	Tier 2: 2/4/16	$	14.6800	$1,174.40	$	30,534.40	24	F-T	100%
107	77	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
108	78	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
109	79	Detention Officer	Tier 2: 6/18/15	$	13.4331	$1,074.65	$	27,940.85	24	F-T	100%
110	80	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
111	81	Detention Officer	Certified 6-12mo	$	13.2346	$1,058.77	$	6,352.61	24	F-T	100%
			Tier 1: 9/29/16	$	14.2500	$1,140.00	$	22,800.00	24	F-T	100%
112	82	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
113	83	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
114	84	Detention Officer	Tier 1: 7/7/16	$	13.2346	$1,058.77	$	27,527.97	24	F-T	100%
115	85	Detention Officer	Certified 6-12mo	$	13.2346	$1,058.77	$	11,646.45	24	F-T	100%
			Tier 1: 11/24/16	$	14.2500	$1,140.00	$	17,100.00	24	F-T	100%
116	86	Detention Officer	Tier 3: 9/28/14	$	14.4964	$1,159.71	$	6,958.27	24	F-T	100%
			Tier 4: 9/28/16	$	13.2346	$1,058.77	$	21,175.36	24	F-T	100%
117	87	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98			
118	88	Detention Officer	Certified 6-12mo	$	13.2346	$1,058.77	$	6,352.61	24	F-T	100%
			Tier 1: 9/29/16	$	14.2500	$1,140.00	$	22,800.00	24	F-T	100%
119	89	Detention Officer		$	13.2346	$1,058.77	$	27,527.97	24	F-T	100%
120	90	Detention Officer	1-6 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
			6-12 months	$	13.2346	$1,058.77	$	13,763.98	24	F-T	100%
121	1	Sergeant		$	17.1955	$1,375.64	$	35,766.64	24	F-T	100%
122	2	Sergeant		$	17.1955	$1,375.64	$	35,766.64	24	F-T	100%
123	3	Sergeant		$	17.1955	$1,375.64	$	35,766.64	24	F-T	100%
124	4	Transport Sergeant 8/10/13		$	18.2068	$1,456.54	$	37,870.14	24	F-T	100%
125	1	Transport Officer	Tier 4: 10/22/15	$	14.9146	$1,193.17	$	31,022.37	24	F-T	100%
126	2	Transport Officer	Tier 3: 11/30/14	$	14.4964	$1,159.71	$	12,756.83	24	F-T	100%
			Tier 4: 11/30/16	$	15.8700	$1,269.60	$	19,044.00	24	F-T	100%
127	3	Transport Officer	Tier 3: 9/28/14	$	14.4964	$1,159.71	$	6,958.27	24	F-T	100%
			Tier 4: 9/28/16	$	15.8700	$1,269.60	$	25,392.00	24	F-T	100%
128	4	Transport Officer	Tier 3: 9/28/14	$	14.4964	$1,159.71	$	6,958.27	24	F-T	100%
			Tier 4: 9/28/16	$	15.8700	$1,269.60	$	25,392.00	24	F-T	100%
129	5	Transport Officer	Tier 2: 6/11/15	$	13.4331	$1,074.65	$	27,940.85	24	F-T	100%
*		Overt-Time					$	480,000.00			
*		Shift Differential					$	30,000.00			
		Holiday Pay					$	160,000.00			
		Retirement/Sick/Vac Cashouts					$	60,000.00			
							$	5,014,912.22			

Full-Time Salaries	$ 4,374,912.22	2090-16-040-41020
Holiday Pay	$ 160,000.00	
Over-Time Pay	$ 480,000.00	
F.I.C.A. @ 7.65%	$ 383,640.78	
P.E.R.A. @ 12.55%	$ 537,756.48	
Group Insurance	$ 679,333.98	
Retiree Health @ 2%	$ 85,698.24	
Other Empoloyee Benefits	$ 243,724.55	
	$ 6,945,066.26	

FISCAL YEAR 2016 - 2017
SALARY SCHEDULE

#2351-15-045-XXXXX

Juvenile Continuum

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	DWI	Juvenile Services Manager	$ 19.29	$ 19.6707	2%	$1,573.66	$40,915.06	25	F-T	100%

F-T Salaries	$	40,915	2351-15-045-41020
FICA/Medicare 7.65%	$	3,130	2351-15-045-42020
PERA 12.55%	$	5,135	2351-15-045-42030
Group Ins. 70%/30%	$	1,026	2351-15-045-42050
Retiree Health 2%	$	818	2351-15-045-42060
Other Emp Benefits	$	10	2351-15-045-42900
	$	**51,035**	

FISCAL YEAR 2016 - 2017
SALARY SCHEDULE

#5010-15-107-XXXXX

BHSD 12 to 17 - DWI Program

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	DWI	Certified Preventionist (intern)	$ 14.1700	$ 14.1700	0%	$1,133.60	$14,736.80	25	F-T	50%
							$14,736.80			

F-T Salaries	$	14,737	5010-15-107-41020
FICA/Medicare 7.65%	$	1,127	5010-15-107-42020
PERA 12.55%	$	1,849	5010-15-107-42030
Group Ins. 70%/30%	$	3,280	5010-15-107-42050
Retiree Health 2%	$	295	5010-15-107-42060
Other Emp Benefits	$	5	5010-15-107-42900
	$	**21,293**	

FISCAL YEAR 2016 - 2017
SALARY SCHEDULE

#5020-15-111-XXXXX

D.W.I Prevention

	Dept	Position Title	Current Rate		Adjustments	Bi-Weekly	Annual Rate	Range		%
1	DWI	Treatment Data Clerk/Receptionist	$ 13.5654	$ 13.8367	2%	$1,106.94	$28,780.35	25	F-T	100%
2	DWI	Clinical Mental Health Counselor	$ 22.4113	$ 22.4113	0%	$896.45	$23,307.75	45.5	F-T	50%
3	DWI	Clinical Supervisor/Mental Health Counsel	$ 29.9222	$ 30.5206	2%	$1,220.83	$31,741.47	48	F-T	50%
							$83,829.57			

F-T Salaries	$ 83,830	5020-15-111-41020
FICA/Medicare 7.65%	$ 6,413	5020-15-111-42020
PERA 12.55%	$ 10,521	5020-15-111-42030
Group Ins. 70%/30%	$ 9,756	5020-15-111-42050
Retiree Health 2%	$ 1,677	5020-15-111-42060
Other Emp Benefits	$ 18	5020-15-111-42900
	$ 112,214	

FISCAL YEAR 2016 - 2017
SALARY SCHEDULE

#5020-15-113-XXXXX

County Match - DWI Program

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	DWI	Admin Screener/Tracker	$ 14.9735	$ 15.2730	2%	$305.46	$7,941.94	17	F-T	25%
2	DWI	Manager-DWI/Prev. Prog. [7/1/14]	$ 34.2550	$ 34.9401	2%	$2,096.41	$54,506.56	48	F-T	75%
3	DWI	Senior Accounting Specialist	$ 22.1092	$ 22.5514	2%	$1,353.08	$35,180.16	28	F-T	75%
							$97,628.66			

F-T Salaries	$	97,629	5020-15-113-41020
FICA/Medicare 7.65%	$	7,469	5020-15-113-42020
PERA 12.55%	$	12,252	5020-15-113-42030
Group Ins. 70%/30%	$	11,265	5020-15-113-42050
Retiree Health 2%	$	1,953	5020-15-113-42060
Other Emp Benefits	$	16	5020-15-113-42900
	$	**130,583**	

FISCAL YEAR 2016 - 2017
SALARY SCHEDULE

#5020-15-115-XXXXX

DWI Program Grant B

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
2	DWI	Admin Assistant	$15.4800	$15.48	0%	$619.20	$16,099.20	23	F-T	50%
3	DWI	Clinical Mental Health Counselor	$22.4113	$22.86	2%	$914.38	$23,773.91	45.5	F-T	50%
4	DWI	Clinical Mental Health Counselor	$21.7061	$21.71	0%	$1,736.49	$45,148.69	45.5	F-T	100%
5	DWI	Clinical Supervisor/Mental Health Counsel	$29.9222	$30.52	2%	$1,220.83	$31,741.47	48	F-T	50%
							$116,763.26			

F-T Salaries	$ 116,763	5020-15-115-41020
FICA/Medicare 7.65%	$ 8,932	5020-15-115-42020
PERA 12.55%	$ 14,654	5020-15-115-42030
Group Ins. 70%/30%	$ 15,789	5020-15-115-42050
Retiree Health 2%	$ 2,335	5020-15-115-42060
Other Emp Benefits	$ 23	5020-15-115-42900
	$ 158,497	

FISCAL YEAR 2016 - 2017
SALARY SCHEDULE

#5020-15-117-XXXXX

DWI Screening Fees

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	DWI	Admin Screener/Tracker	$14.9735	$15.27	2%	$305.46	$7,941.94	17	F-T	25%

F-T Salaries	$	7,942	5020-15-117-41020
FICA/Medicare 7.65%	$	608	5020-15-117-42020
PERA 12.55%	$	997	5020-15-117-42030
Group Ins. 70%/30%	$	2,744	5020-15-117-42050
Retiree Health 2%	$	159	5020-15-117-42060
Other Emp Benefits	$	2	5020-15-117-42900
	$	**12,451**	

FISCAL YEAR 2016 - 2017
SALARY SCHEDULE

#5020-15-118-XXXXX

Distribution Grant-DWI Program

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	DWI	Court Compliance Officer	$ 14.9735	$ 15.2730	2%	$1,221.84	$31,767.78	29	F-T	100%
2	DWI	Admin Screener/Tracker	$ 14.9735	$ 15.2730	2%	$610.92	$15,883.89	17	F-T	50%
3	DWI	Manager-DWI/Prev. Prog. [7/1/14]	$ 34.2550	$ 34.9401	2%	$698.80	$18,168.85	48	F-T	25%
4	DWI	Court Compliance Officer	$ 17.6551	$ 18.0082	2%	$1,440.66	$37,457.06	29	F-T	100%
5	DWI	Court Compliance Officer	$ 16.4321	$ 16.7607	2%	$1,340.86	$34,862.34	29	F-T	100%
6	DWI	Admin Assistant	$ 15.4800	$ 15.4800	0%	$619.20	$16,099.20	23	F-T	50%
7	DWI	Finance Coordinator	$ 22.1092	$ 22.5514	2%	$451.03	$11,726.72	28	F-T	25%
8	DWI	Certified Preventionist (intern)	$ 14.1700	$ 14.1700	0%	$566.80	$14,736.80	22	F-T	50%
9	DWI	Court Compliance Officer	$ 18.5177	$ 18.8881	2%	$1,511.04	$39,287.15	37	F-T	100%
10	DWI	Court Compliance Officer	$ 14.9700	$ 14.9700	0%	$1,197.60	$31,137.60	29	F-T	100%
	[redacted]	insurance unknown at this time					$251,127.39			

F-T Salaries	$	251,127	5020-15-118-41020
FICA/Medicare 7.65%	$	251,127	5020-15-118-42020
PERA 12.55%	$	19,211	5020-15-118-42030
Group Ins. 70%/30%	$	31,516	5020-15-118-42050
Retiree Health 2%	$	33,962	5020-15-118-42060
Other Emp Benefits	$	5,023	5020-15-118-42900
	$	64	
	$	340,904	

FISCAL YEAR 2016 - 2017
SALARY SCHEDULE

#5050-15-182-XXXXX

Permanent Supportive Housing Program
DWI Program

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	DWI	Program Manager	$ 17.7990	$ 17.7990	0%	$1,423.92	$37,021.92	36	F-T	100%

F-T Salaries	$	37,022	5050-15-182-41020
FICA/Medicare 7.65%	$	2,832	5050-15-182-42020
PERA 12.55%	$	4,646	5050-15-182-42030
Group Ins. 70%/30%	$	657	5050-15-182-42050
Retiree Health 2%	$	740	5050-15-182-42060
Other Emp Benefits	$	9	5050-15-182-42900
	$	**45,906**	

EMERGENCY SERVICES/FIRE DEPARTMENT

#4010-17-058-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Union Wage Steps	Range	%
1	EMS-ADMIN	EMS Billing Clerk	$ 17.0000	$ 17.0000	0%	$ 1,360.00	$ 35,360.00		28	100%
2	EMS-ADMIN	EMS Billing Clerk-Part-Time	$ 17.0000	$ 17.0000	0%	$ 680.00	$ 17,680.00		28	100%
3	EMS-ADMIN	Admin Assistant	$ 18.4985	$ 18.8685	2%	$ 1,509.48	$ 39,246.42		33	100%
4	EMS-ADMIN	Telecommunications Administrator	$ 30.3912	$ 30.9990	2%	$ 2,479.92	$ 64,477.97		46	100%
5	EMS-ADMIN	Fire Chief	$ 39.2745	$ 40.0600	2%	$ 3,204.80	$ 83,324.78		66	100%
6	EMS-ADMIN	Deputy Fire Chief	$ 33.9884	$ 34.6682	2%	$ 2,773.45	$ 72,109.79		61	100%
	EMS-ADMIN	Deputy Chief/Operations		$ -		$ -	$ -		61	100%
7	EMS-ADMIN	Deputy Chief/EMS		$ -		$ -	$ -		61	100%
8	EMS-ADMIN	Asst/Chief Training	$ 27.7606	$ 27.7606	0%	$ 2,220.85	$ 57,742.05			
9	EMS-ADMIN	Asst/Chief EM	$ 28.5934	$ 29.1653	2%	$ 2,333.22	$ 60,663.76		54	100%
10	EMS-ADMIN	Asst/Chief Recruit & Retention-grant	$ 27.7606	$ 28.3158	2%	$ 2,265.26	$ 58,896.89		54	100%
11	EMS	Lieutenant	$ 21.2040	$ 21.6281	2%	$ 2,292.58	$ 59,606.99		50	100%
12	EMS	Lieutenant-promoted 1/18/14	$ 20.8018	$ 21.2178	2%	$ 2,249.09	$ 58,476.36		50	100%
13	EMS	Lieutenant	$ 21.2024	$ 21.6264	2%	$ 2,292.40	$ 59,602.49		50	100%
14	EMS	Firefighter/EMT Intermediate	$ 15.5000	$ 15.5000	0%	$ 1,643.00	$ 14,787.00			
14	EMS-union	Firefighter/EMT Intermediate	$ 15.9600	$ 15.9600	0%	$ 1,691.76	$ 28,759.92	Step 1	U	100%
15	EMS-union	Firefighter/Paramedic	$ 20.3500	$ 20.3500	0%	$ 2,157.10	$ 56,084.60	Step 4	U	100%
16	EMS-union	Firefighter/Paramedic	$ 18.7400	$ 18.7400	0%	$ 1,986.44	$ 51,647.44	Step 1	U	100%
17	EMS-union	Firefighter/Paramedic	$ 20.3500	$ 20.3500	0%	$ 2,157.10	$ 56,084.60	Step 4	U	100%
18	EMS-union	Firefighter/Paramedic	$ 18.7400	$ 18.7400	0%	$ 1,986.44	$ 51,647.44	Step 1	U	100%
19	EMS-union	Firefighter/EMT Intermediate	$ 18.7400	$ 18.7400	0%	$ 1,986.44	$ 51,647.44	Step 2	U	100%
20	EMS-union	Firefighter/EMT Intermediate (prob)	$ 15.9600	$ 15.9600	0%	$ 1,691.76	$ 43,985.76	Step 1	U	100%
21	EMS-union	Firefighter/Paramedic (prob)	$ 19.2700	$ 19.2700	0%	$ 2,042.62	$ 53,108.12	Step 1	U	100%
22	EMS-union	Firefighter/EMT Intermediate	$ 16.8000	$ 16.8000	0%	$ 1,780.80	$ 46,300.80	Step 4	U	100%
23	EMS	Firefighter/Paramedic	$ 15.7200	$ 15.7200	0%	$ 1,666.32	$ 21,662.16			100%
24	EMS	Firefighter/Paramedic	$ 15.7200	$ 15.7200	0%	$ 1,666.32	$ 21,662.16			100%
25	EMS	Firefighter/Paramedic	$ 15.7200	$ 15.7200	0%	$ 1,666.32	$ 21,662.16			100%
*	EMS	Vacation/Sick pay out					$ 8,000.00			
*	EMS	Part-Time - PRN					$ 88,116.00			
*	EMS	Overt-Time Pay					$ 105,000.00			
*	EMS	Volunteer Incentive Program					$ 100,000.00			
							$ 1,487,343.09			

Not Enrolled in Benefits

Note: ***New Positions will not be filled until January 1st, 2017*

Full-Time Salary's	$ 1,194,227.09	4010-17-058-41020
Part-Time Salary's	$ 88,116.00	4010-17-058-41030
Over Time Pay	$ 105,000.00	4010-17-058-41050
Volunteer Program	$ 100,000.00	
F.I.C.A. @ 7.65%	$ 113,781.75	
P.E.R.A. @ 30.75%	$ 336,233.71	
Group Insurance 70%-3(	$ 199,884.62	
Retiree Health @ 2.5%	$ 28,871.86	
Other Employee Benefits	$ 13,016.80	
	$ 2,179,131.82	

General Fund - FINANCE DEPT

#1010-03-003-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	FIN	Director	$ 46.4901	$ 47.4199	2%	3,793.59	$98,633.40	66	F-T	100%
2	FIN	Accountant & Procurement Specialist	$ 31.2003	$ 31.8243	2%	2,545.94	$66,194.56	48	F-T	100%
3	FIN	Procurement Specialist Sr.	$ 23.1282	$ 23.5908	2%	1,887.26	$49,068.79	34	F-T	100%
4	FIN	Accounts Payable Specialist	$ 21.1701	$ 21.5935	2%	1,727.48	$44,914.48	26	F-T	100%
5	FIN	Payroll Specialist	$ 16.6000	$ 17.7620	2%	1,420.96	$36,944.96	28	F-T	100%
6	FIN	Accounts Payable Specialist	$ 15.1341	$ 16.1935	2%	1,295.48	$33,682.45	26	F-T	100%
7	FIN	Payroll Clerk	$ 14.1354	$ 14.4181	2%	1,153.45	$29,989.66	22	F-T	100%
8	FIN	Mail & Courier	$ 13.4424	$ 13.7112	2%	1,096.90	$28,519.40	16	F-T	100%
9	FIN	Accounts Payable Assistant-NEW	$ 12.9118	$ 12.9118	0%	1,032.94	$26,856.54	23	F-T	100%
*		Over-Time Pay					$2,000.00			
*		Vacation/Sick Cash-out					$7,000.00			
							$423,804.24			

F-T Salaries		$421,804.24
Overtime Pay	$	2,000.00
FICA/Medicare 7.65%	$	32,421.02
PERA 12.55%	$	52,057.93
Group Ins. 70%/30%	$	41,671.50
Retiree Health 2%	$	8,296.08
Other Emp Benefits	$	82.80
		$558,333.59

SALARY SCHEDULE
FISCAL YEAR 7/1/2016 TO 06/30/2017

COUNTY INDIGENT PROGRAM

#2250-15-042-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	CHS	Accounting Specialist	$ 18.3827	$ 18.7504	2%	$ 300.01	$ 7,800.15	26	F-T	20%
2	CHS	Community Health Program Manager	$ 21.5795	$ 21.5795	0%	$ 1,381.09	$ 35,908.29	42	F-T	80%
3	CHS	Eligibility & Community Outreach Worker	$ 13.2500	$ 13.2500	0%	$ 530.00	$ 13,780.00	23	F-T	50%
4	CHS	Customer Service Specialist	$ 12.9118	$ 13.1700	2%	$ 526.80	$ 13,696.84	23	F-T	50%
5	CHS	Eligibility & Community Outreach Worker	$ 13.5909	$ 13.8627	2%	$ 554.51	$ 14,417.23	23	F-T	50%
6	CHS	Eligibility & Community Outreach Worker	$ 13.5909	$ 13.8627	2%	$ 554.51	$ 14,417.23	23	F-T	50%
							$ 100,019.73			

Insurance unkown at this time

F-T Salaries	$ 100,019.73
FICA/Medicare 7.65%	$ 7,651.51
PERA 12.55%	$ 12,552.48
Group Ins. 70%/30%	$ 13,081.61
Retiree Health 2%	$ 2,000.39
Other Emp Benefits	$ 27.60
	$ 135,333

SALARY SCHEDULE
FISCAL YEAR 7/1/2016 TO 06/30/2017

Community Health - CHP/NMPCA

#5000-15-096-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	CHS	Accounting Specialist	$ 18.3827	$ 18.7504	2%	$ 150.00	$ 3,900.07	26	F-T	10%
2	CHS	Community Health Program Manager	$ 21.5795	$ 21.5795	0%	$ 345.27	$ 8,977.07	42	F-T	20%
4	CHS	Eligibility & Community Outreach Worker	$ 13.2500	$ 13.2500	0%	$ 212.00	$ 5,512.00	23	F-T	20%
5	CHS	Customer Service Specialist	$ 12.9118	$ 13.1700	2%	$ 210.72	$ 5,478.73	23	F-T	20%
6	CHS	Eligibility & Community Outreach Worker	$ 13.5909	$ 13.8627	2%	$ 221.80	$ 5,766.89	23	F-T	20%
7	CHS	Eligibility & Community Outreach Worker	$ 13.5909	$ 13.8627	2%	$ 221.80	$ 5,766.89	23	F-T	20%
							$ 35,401.66			

Insurance unkown at this time

F-T Salaries	$ 35,401.66
FICA/Medicare 7.65%	$ 2,708.23
PERA 12.55%	$ 4,442.91
Group Ins. 70%/30%	$ 4,880.54
Retiree Health 2%	$ 708.03
Other Emp Benefits	$ 10.12
	$ 48,151

SALARY SCHEDULE
FISCAL YEAR 7/1/2016 TO 06/30/2017

Community Services - CHP - COUNTY MATCH

#5000-15-168-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	CHS	Accounting Specialist	$ 18.3827	$ 18.7504	2%	$ 300.01	$ 7,800.15	26	F-T	20%
2	CHS	Eligibility & Community Outreach Worker	$ 13.2500	$ 13.2500	0%	$ 318.00	$ 8,268.00	23	F-T	30%
3	CHS	Eligibility & Community Outreach Worker	$ 12.9118	$ 13.1700	2%	$ 316.08	$ 8,218.10	23	F-T	30%
4	CHS	Eligibility & Community Outreach Worker	$ 13.5909	$ 13.8627	2%	$ 332.71	$ 8,650.34	23	F-T	30%
5	CHS	Eligibility & Community Outreach Worker	$ 13.5909	$ 13.8627	2%	$ 332.71	$ 8,650.34	23	F-T	30%
							$ 41,586.92			

Insurance unkown at this time

F-T Salaries	$ 41,586.92
FICA/Medicare 7.65%	$ 3,181.40
PERA 12.55%	$ 5,219.16
Group Ins. 70%/30%	$ 6,440.54
Retiree Health 2%	$ 831.74
Other Emp Benefits	$ 12.88
	$ 57,273

General Fund - INFORMATION TECHNOLOGY

#1010-12-018-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	I.T.	Web Application Developer/Database Admin	$ 33.5062	$ 34.1763	2%	$2,734.11	$71,086.75	47	F-T	100%
2	I.T.	IT Support Technician	$ 17.5000	$ 17.8500	2%	$1,428.00	$37,128.00	34	F-T	100%
3	I.T.	System Administrator	$ 28.9414	$ 29.5202	2%	$2,361.62	$61,402.07	50	F-T	100%
4	I.T.	IT support Tech-Senior	$ 19.6046	$ 19.9967	2%	$1,599.74	$41,593.12	36	F-T	100%
5	I.T.	IT support Tech-Senior	$ 20.3000	$ 20.7060	2%	$1,656.48	$43,068.48	36	F-T	100%
6	I.T.	Network Administrator	$ 29.2092	$ 29.7934	2%	$2,383.47	$61,970.24	50	F-T	100%
7	I.T.	IT support Tech-Lead	$ 21.1703	$ 21.5937	2%	$1,727.50	$44,914.91	38	F-T	100%
8	I.T.	Administrative Assistant	$ 17.7347	$ 18.0894	2%	$1,447.15	$37,625.94	23	F-T	100%
9	I.T.	Director	$ 40.6058	$ 41.4179	2%	$3,313.43	$86,149.27	66	F-T	100%
10	I.T.	Systems Engineer	$ 30.4700	$ 31.0794	2%	$2,486.35	$64,645.15	53	F-T	100%
	*	Overtime Pay					$5,000.00			
	*	Employee Vac/Sick Payout					$1,500.00			
							$556,083.93			

[redacted] No enrolled Benefits

Full-Time Salaries	$551,083.93	1010-12-018-41020
Overtime Pay	$5,000.00	1010-12-018-41050
Group Ins. 70%/30%	$78,384.02	1010-12-018-42050
PERA 12.55%	$68,972.78	1010-12-018-42030
FICA/Medicare 7.65%	$42,540.42	1010-12-018-42020
Retiree Health 2%	$10,991.68	1010-12-018-42060
Other Emp Benefits	$92.00	1010-12-018-42900
	$757,064.83	

General Fund - LEGAL

#1010-05-005-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	LEGAL	Assistant Co Attorney	$ 38.9269	$ 38.9269	0%	$ 3,114.15	$ 80,967.95	N/E	F-T	100%
2	LEGAL	Legal Administrator	$ 25.4783	$ 25.9879	2%	$ 2,079.03	$ 54,054.76	41	F-T	100%
3	LEGAL	County Attorney	$ 57.2115	$ 57.2115	0%	$ 4,576.92	$ 119,000.00	N/E	F-T	100%
	*	Sell Back Benefit					$ 5,000.00			
							$ 259,022.71			

Full-Time Salaries	$259,022.71
Group Ins. 70%/30%	$9,019.66
PERA 12.55%	$31,879.85
FICA/Medicare 7.65%	$19,815.24
Retiree Health 2%	$5,080.45
Other Emp Benefits	$27.60
	$324,845.52

General Fund - VOTING RIGHTS

#1010-05-006-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	VR	Voting Right Coordinator	$ 13.2346	$ 13.2346	0%	$ 1,058.77	$ 27,527.97	24	F-T	100%
2	VR	Voting Right Coordinator	$ 19.4121	$ 19.8003	2%	$ 1,552.97	$ 40,377.17	24	F-T	100%
3	VR	Voting Right Coordinator	$ 16.0230	$ 16.3435	2%	$ 1,281.84	$ 33,327.84	24	F-T	100%
	*	Sell Back Benefit					$ 2,000.00			
							$ 103,232.98			

Full-Time Salaries	$103,232.98
Group Ins. 70%/30%	$15,643.68
PERA 12.55%	$12,704.74
FICA/Medicare 7.65%	$7,897.32
Retiree Health 2%	$2,024.66
Other Emp Benefits	$27.60
	$141,530.98

SALARY SCHEDULE
FISCAL YEAR 7/1/16 TO 06/30/17

General Fund - HUMAN RESOURCES

#1010-04-004-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	HR	Human Resources Analyst	$ 20.8608	$ 21.2780	2%	$ 1,702.24	$44,258.27	39	F-T	100%
2	HR	Deputy HR Director [7/1/14]	$ 30.0000	$ 30.6000	2%	$ 2,448.00	$63,648.00	44	F-T	100%
6	HR	Office Assistant	$ 12.5000	$ 12.7500	2%	$ 1,020.00	$26,520.00	15	F-T	100%
3	HR	Director	$ 40.5684	$ 41.3798	2%	$ 3,310.38	$86,069.92	66	F-T	100%
5	HR	Human Resources Analyst	$ 19.1676	$ 19.5510	2%	$ 1,564.08	$40,665.98	39	F-T	100%
4	HR	Human Resources Assistant	$ 17.2368	$ 17.2368	0%	$ 1,378.94	$35,852.54	26	F-T	100%
	HR	* Employee Cash out Benefit					$1,500.00			
	HR	125 Summer Youth Program			$ 7.50	$ 18,750.00	$168,750.00		P-T	
		PP: 6/20/16 - 07/22/16 (25 days@ $7.50/hr)					**$467,264.71**			
		PP: 6/5/17 - 06/30/17 (20 days@ $7.50/hr)								

* 125 employees

Full-Time Salaries	$ 298,514.71	1010-04-004-4102(
Part-Time Salaries	$ 168,750.00	1010-04-004-4103(
F.I.C.A. @7.65%	$ 35,745.75	1010-04-004-4202(
P.E.R.A. @12.55%	$ 37,275.35	1010-04-004-4203(
Group Insurance 70%-30%	$ 38,591.02	1010-04-004-4205(
Retiree Health @2%	$ 5,940.29	1010-04-004-4206(
Other Emp Benefits	$ 345.20	1010-04-004-4290(
	$585,162.33	

GENERAL FUND - PLANNING & ZONING

FUND - 1010-13-019-X

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	P & Z	P&Z Asst/Flood plain Manager	$ 20.3000	$ 20.7060	2%	$ 1,624.00	$42,224.00	34	F-T	100%
2	P & Z	GIS Analyst	$ 29.7188	$ 30.3132	2%	$ 2,377.50	$61,815.10	45	F-T	100%
3	P & Z	Right of Way Specialist	$ 23.8525	$ 24.3296	2%	$ 1,908.20	$49,613.20	40	F-T	100%
4	P & Z	Planner Senior	$ 30.2276	$ 30.8322	2%	$ 2,418.21	$62,873.41	45	F-T	100%
5	P & Z	Zoning Enforcement Officer	$ 24.3562	$ 24.8433	2%	$ 1,948.50	$50,660.90	36	F-T	100%
6	P & Z	GIS Analyst	$ 24.7708	$ 25.2662	2%	$ 1,981.66	$51,523.26	39	F-T	100%
7	P & Z	Administrative Assistant	$ 17.2718	$ 17.6172	2%	$ 1,381.74	$35,925.34	23	F-T	100%
8	P & Z	Director	$ 46.5633	$ 47.4946	2%	$ 3,725.06	$96,851.66	66	F-T	100%
9	P & Z	Planner Senior	$ 31.3470	$ 31.9739	2%	$ 2,507.76	$65,201.76	45	F-T	100%
10	P & Z	GIS Tech	$ 14.6085	$ 14.6085	0%	$ 1,168.68	$30,385.68	28	F-T	100%
*	P & Z	Employee sick/Vacation Payout					$3,500.00			
							$550,574.32			

Insurance Estimated

Salaries	$550,574.32	1010-13-019-41020
Group Insurance	$ 92,208.48	1010-13-019-42050
PERA	$ 68,657.83	1010-13-019-42030
FICA/Medicare 7.65%	$ 42,118.94	1010-13-019-42020
Retiree Health 2%	$ 10,941.49	1010-13-019-42060
Other Emp Benefits	$ 92.00	1010-13-019-42900
	$764,593.05	

General Fund - Probate Judge

#1010-11-017-XXXXX

	Dept	*Position Title*	*Hr. Rate*	*Bi-Weekly*	*Annual Rate*	*Range*		*%*
1	PROB	Probate Judge	$ 15.9341	$ 1,274.73	$ 33,143.00	N/E	F-T	100%

F-T Salaries	$	33,143.00
FICA/Medicare 7.65%	$	2,535.44
PERA 12.55%	$	4,159.45
Group Ins. 70%/30%	$	-
Retiree Health 2%	$	662.86
Other Emp Benefits	$	9.20
	$	**40,509.95**

General Fund - MAINTENANCE

#1010-06-007-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	PW-MAINT	Grounds Bldg Maint	$13.8362	$14.1129	2%	$1,129.03	$29,354.88	24	F-T	100%
2	PW-MAINT	Grounds Bldg Maint	$13.8362	$14.1129	2%	$1,129.03	$29,354.88	24	F-T	100%
3	PW-MAINT	Grounds Bldg Maint	$13.4331	$13.4331	0%	$1,074.65	$27,940.85	24	F-T	100%
4	PW-MAINT	Facilities Maint Worker- lead	$15.1124	$15.4146	2%	$1,233.17	$32,062.47	24	F-T	100%
5	PW-MAINT	Fairgrounds Property Coordinator	$23.1760	$23.6395	2%	$1,891.16	$49,170.20	39	F-T	100%
6	PW-MAINT	Facilities Maintenance Supervisor	$21.4749	$21.9044	2%	$1,314.26	$34,170.86	49	F-T	75%
7	PW-MAINT	Facilities Maintenance Worker	$13.2346	$13.4993	2%	$1,079.94	$28,078.53	23	F-T	100%
8	PW-MAINT	Facilities Maintenance Worker	$13.2346	$13.4993	2%	$1,079.94	$28,078.53	24	F-T	100%
9	PW-MAINT	Facilities Maintenance Worker	$13.2346	$13.4993	2%	$1,079.94	$28,078.53	24	F-T	100%
							$286,289.72			

Not enrolled in benefits
Est Benefits - position currently vacant

Full-Time Salaries	$286,289.72	1010-06-007-41020
Group Ins. 70%/30%	$63,599.12	
PERA 12.55%	$35,929.36	
FICA/Medicare 7.65%	$21,901.16	
Retiree Health 2%	$5,725.79	
Other Emp Benefits	$82.80	
	$413,527.96	

Public Works - ROAD DEPARTMENT

#2010-06-027-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	PW-Road	HEO	$20.9999	$21.4199	2%	$1,713.59	$44,553.39	30	F-T	100%
2	PW-Road	HEO	$16.0456	$16.3665	2%	$1,309.32	$34,042.34	30	F-T	100%
3	PW-Road	HEO	$18.7158	$19.0901	2%	$1,527.21	$39,707.44	30	F-T	100%
4	PW-Road	Office Assistant	$13.1590	$13.4222	2%	$1,073.77	$27,918.13	15	F-T	100%
5	PW-Road	Administrative Assistant (50%)	$16.3344	$16.6611	2%	$666.44	$17,327.53	23	F-T	50%
6	PW-Road	HEO	$16.0456	$16.3665	2%	$1,309.32	$34,042.34	30	F-T	100%
7	PW-Road	Road Manager	$31.8270	$32.4635	2%	$2,597.08	$67,524.16	53	F-T	100%
8	PW-Road	HEO	$16.0456	$16.3665	2%	$1,309.32	$34,042.34	30	F-T	100%
9	PW-Road	HEO	$15.3481	$15.6551	2%	$1,252.40	$32,562.53	30	F-T	100%
10	PW-Road	Field Tech Helper	$13.9313	$14.2099	2%	$1,136.79	$29,556.65	20	F-T	100%
11	PW-Road	HEO	$15.3481	$15.3481	0%	$1,227.85	$31,924.05	30	F-T	100%
12	PW-Road	HEO	$16.0456	$16.3665	2%	$1,309.32	$34,042.34	30	F-T	100%
13	PW-Road	HEO	$15.3481	$15.3481	0%	$1,227.85	$31,924.05	30	F-T	100%
14	PW-Road	HEO	$22.8678	$23.3252	2%	$1,866.01	$48,516.32	30	F-T	100%
15	PW-Road	Road Foreman/Bern	$23.0633	$23.5246	2%	$1,881.97	$48,931.10	35	F-T	100%
16	PW-Road	HEO	$18.7158	$19.0901	2%	$1,527.21	$39,707.44	30	F-T	100%
17	PW-Road	HEO	$16.0456	$16.3665	2%	$1,309.32	$34,042.34	30	F-T	100%
18	PW-Road	HEO	$18.5358	$18.9065	2%	$1,512.52	$39,325.55	30	F-T	100%
19	PW-Road	Construction/Special Projects	$27.8309	$28.3875	2%	$2,271.00	$59,046.04	47	F-T	100%
20	PW-Road	HEO	$16.0456	$16.3665	2%	$1,309.32	$34,042.34	30	F-T	100%
21	PW-Road	HEO	$16.0456	$16.3665	2%	$1,309.32	$34,042.34	30	F-T	100%
22	PW-S W	Public Works Director-eff 7/1/13 (50%)	$38.4546	$39.2237	2%	$1,568.95	$40,792.64	66	F-T	50%
23	PW-Road	Supervisor/Cuba	$23.0426	$23.5035	2%	$1,880.28	$48,887.18	38	F-T	100%
24	PW-S W	Assistant Director (50%)	$34.8381	$35.5349	2%	$1,421.39	$36,956.26	62	F-T	50%
25	PW-Road	HEO	$18.7158	$19.0901	2%	$1,527.21	$39,707.44	30	F-T	100%
26	PW-Road	Foreman/Cuba	$23.9833	$24.4630	2%	$1,957.04	$50,882.97	35	F-T	100%
27	PW-Road	HEO	$17.4308	$17.7794	2%	$1,422.35	$36,981.19	30	F-T	100%
28	PW-Road	Field Technician	$16.0289	$16.3495	2%	$1,307.96	$34,006.91	20	F-T	100%
29	PW-Road	HEO	$18.3553	$18.7224	2%	$1,497.79	$38,942.60	30	F-T	100%
30	PW-SW/RD	Office Manager (50%)	$25.6721	$26.1855	2%	$1,047.42	$27,232.96	33	F-T	50%
31	PW-Road	HEO	$18.7158	$19.0901	2%	$1,527.21	$39,707.44	30	F-T	100%
32	PW-Road	Supervisor/Bernalillo	$27.1080	$27.6502	2%	$2,212.01	$57,512.33	35	F-T	100%
33	PW-Road	Summer Intern 7 weeks @20 hrs/week	$10.0000			$400.00	$2,800.00		P-T	100%
		Overtime					$5,000.00			
	*	Employee Cashout Benefits					$12,000.00			
							$1,268,230.73			

Not enrolled in benefits
Est Benefits - position currently vacant

Full-Time Salaries	$1,260,430.73	2010-06-027-41020
Part-Time Salaries	$2,800.00	
Overtime	$5,000.00	
Group Ins. 70%/30%	$229,223.80	
PERA 12.55%	$156,678.06	
FICA/Medicare 7.65%	$97,019.65	
Retiree Health 2%	$24,968.61	
Other Emp Benefits	$294.40	
	$1,776,415	

Public Works - VEHICLE MAINTENANCE

#2010-06-028-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	PW-Mech	Vehicle Maintenance Manager (75%)	$29.7188	$30.3132	2%	$1,818.79	$47,288.55	45	F-T	75%
2	PW-Mech	Vehicle & Equipment Mechanic	$16.7056	$17.0397	2%	$1,363.18	$35,442.60	31	F-T	100%
3	PW-Mech	Vehicle & Equipment Mechanic	$17.6982	$18.0522	2%	$1,444.17	$37,548.50	31	F-T	100%
4	PW-Mech	Vehicle & Equipment Mechanic-Cuba	$16.7056	$17.0397	2%	$1,363.18	$35,442.60	31	F-T	100%
5	PW-SW/RD	Vehicle & Equipment Mechanic-Cuba	$15.9678	$16.2872	2%	$1,302.97	$33,877.28	31	F-T	100%
6	PW-Mech	Foreman/Veh Maint	$21.1703	$21.5937	2%	$1,727.50	$44,914.91	33	F-T	100%
7	PW-Mech	Vehicle & Equipment Mechanic	$17.3049	$17.3049	0%	$1,384.39	$35,994.19	33	F-T	100%
	*	Employee Cashout Benefit					$2,400.00			
							$272,908.64			

[redacted] Est Benefits - position currently vacant

Full-Time Salaries	$	272,908.64
Group Ins. 70%/30%	$	27,844.96
PERA 12.55%	$	33,948.83
FICA/Medicare 7.65%	$	20,877.51
Retiree Health 2%	$	5,410.17
Other Emp Benefits	$	65.40
	$	**361,055.52**

Public Works - SOLID WASTE

#2050-06-038-XXXXX

	Dept	Position Title	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	PW-S W	Vehicle Maint Assistant Director (25%)	$29.7188	$30.3132	2%	$606.26	$15,762.85	45	F-T	25%
2	PW-S W	Supervisor	$22.0281	$22.4687	2%	$1,797.49	$46,734.82	35	F-T	100%
3	PW-S W	Administrative Assistant (50%)	$16.3344	$16.6611	2%	$666.44	$17,327.53	23	F-T	50%
4	PW-S W	SPOTTER/HEO	$15.3481	$15.3481	0%	$1,227.85	$31,924.05	30	F-T	100%
5	PW-S W	SPOTTER/HEO	$16.0456	$16.3665	2%	$1,309.32	$34,042.34	30	F-T	100%
6	PW-S W	SPOTTER/HEO	$15.3481	$15.6551	2%	$1,252.40	$32,562.53	30	F-T	100%
7	PW-S W	MECHANIC	[redacted]	$0.0000	0%	$0.00	$0.00	30	F-T	100%
8	PW-S W	Prog Finance Asst. II	$18.8502	$19.2272	2%	$1,538.18	$39,992.58	26	F-T	100%
9	PW-S W	Spotter	$13.4403	$13.7091	2%	$1,096.73	$28,514.94	16	F-T	100%
10	PW-S W	SPOTTER/HEO	$15.5783	$15.8899	2%	$1,271.19	$33,050.92	30	F-T	100%
11	PW-S W	Attendant/Collections	$14.5634	$14.8547	2%	$1,188.37	$30,897.71	16	F-T	100%
12	PW-S W	SPOTTER/HEO	$16.0456	$16.3665	2%	$1,309.32	$34,042.34	30	F-T	100%
13	PW-S W	Facilities Manager (25%)	$21.4749	$21.9044	2%	$438.09	$11,390.29	49	F-T	25%
14	PW-S W	SPOTTER/HEO	$15.5783	$15.8899	2%	$1,271.19	$33,050.92	30	F-T	100%
15	PW-S W	Public Works Director-eff 7/1/13 (50%)	$38.4546	$39.2237	2%	$1,568.95	$40,792.64	66	F-T	50%
16	PW-S W	Assistant Director (50%)	$34.8338	$35.5305	2%	$1,421.22	$36,951.71	62	F-T	50%
17	PW-S W	Attendant/Collections	$17.4341	$17.7828	2%	$1,422.62	$36,988.19	16	F-T	100%
18	PW-S W	Landfill & Composting Foreman	$16.9144	$17.2527	2%	$1,380.22	$35,885.59	30	F-T	100%
19	PW-S W	SPOTTER/HEO	$15.3481	$15.6551	2%	$1,252.40	$32,562.53	30	F-T	100%
20	PW-S W	SPOTTER/HEO	$16.0456	$16.3665	2%	$1,309.32	$34,042.34	30	F-T	100%
21	PW-S W	SPOTTER/HEO	$15.3481	$15.3481	0%	$1,227.85	$31,924.05	30	F-T	100%
22	PW-S W	Spotter/HEO	$15.5783	$15.8899	2%	$1,271.19	$33,050.92	30	F-T	100%
23	PW-SW/RD	Manager	$29.7211	$30.3155	2%	$2,425.24	$63,056.29	50	F-T	100%
24	PW-SW/RD	SPOTTER/HEO	$12.8209	$13.0773	2%	$1,046.19	$27,200.82	30	F-T	100%
25	PW-SW/RD	SPOTTER/HEO	[redacted]	$0.0000	0%	$0.00	$0.00	30	F-T	100%
26	PW-SW/RD	Office Manager (50%)	$25.6721	$26.1855	2%	$1,047.42	$27,232.96	33	F-T	50%
*		Employee Cashout Benefit					$5,500.00			
							$794,481.87			

Not enrolled in benefits

Est Benefits - position currently vacant

Note: 2 Vacant Positions will not be filled in Fiscal Year 2016-2017

Full-Time Salaries	$	794,481.87
Overtime Pay	$	-
Group Ins. 70%/30%	$	107,911.70
PERA 12.55%	$	99,017.22
FICA/Medicare 7.65%	$	60,777.86
Retiree Health 2%	$	15,779.64
Other Emp Benefits	$	220.80
	$	**1,078,189.09**

SANDOVAL COUNTY
FISCAL YEAR 2016- 2017

SAI

#5260-15-127-XXXXX

Senior Program

	Dept	Position Title	HRS.	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly Salary	Annual Salary	Pay Range		General Ledger	%
1	SRS	Site Supervisor/Bernalillo	80	$ 17.7345	$ 18.0892	2%	$ 115.77	$ 3,010.04	26	F-T	5260-15-127-41020	8%
2	SRS	Cook/Bernalillo	80	$ 14.3286	$ 14.6152	2%	$ 350.76	$ 9,119.87	22	F-T	5260-15-127-41020	30%
3	SRS	Program Assistant/Placitas	80	$ 14.5185	$ 14.8089	2%	$ 71.08	$ 1,848.15	17	F-T	5260-15-127-41020	6%
4	SRS	Office Assistant - (.75FTE)	60	$ 10.7563	$ 10.9714	2%	$ 39.50	$ 1,026.93	15	P-T	5260-15-127-41020	6%
5	SRS	Driver (.50FTE)	40	$ 11.1338	$ 11.3565	2%	$ 213.50	$ 5,551.05	17	P-T	5250-15-127-41020	47%
6	SRS	Driver	80	$ 11.1337	$ 11.3564	2%	$ 154.45	$ 4,015.61	17	F-T	5260-15-127-41020	17%
7	SRS	Custodian/Driver (.75FTE)	60	$ 11.3008	$ 11.5268	2%	$ 159.07	$ 4,135.82	17	P-T	5260-15-127-41020	23%
8	SRS	Driver/Custodian (.75 3/24/14)	60	$ 11.1338	$ 11.3565	2%	$ 95.39	$ 2,480.25	17	P-T	5260-15-127-41020	14%
9	SRS	Cook Aid/Cuba [.50 FTE]	40	$ 10.0867	$ 10.0867	0%	$ 189.63	$ 4,930.38	8	P-T	5260-15-127-41020	47%
10	SRS	Program assistant/Cuba	80	$ 11.1338	$ 11.1338	0%	$ 44.54	$ 1,157.92	26	F-T	5260-15-127-41020	5%
11	SRS	Site Supervisor / Cuba	80	$ 15.2950	$ 15.6009	2%	$ 37.44	$ 973.50	17	F-T	5260-15-127-41020	3%
12	SRS	Driver/Custodian/Cuba (.75FTE)	60	$ 13.6712	$ 13.9446	2%	$ 117.13	$ 3,045.51	17	P-T	5260-15-127-41020	14%
13	SRS	Driver/Bernalillo (.50 FTE)	40	$ 11.6397	$ 11.8725	2%	$ 118.72	$ 3,086.85	17	P-T	5260-15-127-41020	25%
14	SRS	Driver/Custodian/Cuba (.75 FTE)	60	$ 11.6397	$ 11.8725	2%	$ 78.36	$ 2,037.32	17	P-T	5260-15-127-41020	11%
15	SRS	Senior Center Supervisor (Corrales)	80	$ 13.9046	$ 13.9046	0%	$ 77.87	$ 2,024.51	26	F-T	5260-15-127-41020	7%
16	SRS	Driver/Cuba (.75 FTE)	60	$ 11.6397	$ 11.8725	2%	$ 192.33	$ 5,000.69	17	P-T	5260-15-127-41020	27%
17	SRS	Senior Services Cook Aide	80	$ 11.1741	$ 11.3976	2%	$ 227.95	$ 5,926.74	8	F-T	5260-15-127-41020	25%
18	SRS	Program Assistant/Bernalillo	80	$ 15.6263	$ 15.9388	2%	$ 51.00	$ 1,326.11	17	F-T	5260-15-127-41020	4%
19	SRS	Accounting Specialist Sr	80	$ 25.6500	$ 26.1630	2%	$ 188.37	$ 4,897.71	28	F-T	5260-15-127-41020	9%
20	SRS	SAMS Data Coordinator	80	$ 13.5654	$ 13.5654	0%	$ 108.52	$ 2,821.60	19	F-T	5260-15-127-41020	10%
20	SRS	Driver/Bernalillo (.50 FTE)	40	$ 11.6397	$ 11.8725	2%	$ 99.73	$ 2,592.95		P-T	5260-15-127-41020	21%
21	SRS	Driver/Bernalillo (.50FTE)	40	$ 11.6398	$ 11.8726	2%	$ 156.72	$ 4,074.67	17	P-T	5260-15-127-41020	33%
22	SRS	Cook Aide	80	$ 10.7558	$ 10.9709	2%	$ 122.87	$ 3,194.73	8	F-T	5260-15-127-41020	14%
23	SRS	C.S. Manager-Sr. Program	80	$ 32.9884	$ 33.6482	2%	$ 80.76	$ 2,099.65	47	F-T	5260-15-127-41020	3%
24	SRS	Program Assistant	80	$ 11.3008	$ 11.5268	2%	$ 101.44	$ 2,637.34	17	F-T	5260-15-127-41020	11%
25	SRS	Site Supervisor/Placitas	80	$ 18.1026	$ 18.4647	2%	$ 73.86	$ 1,920.32	26	F-T	5260-15-127-41020	5%
26	SRS	Cook Aid	80	$ 10.1876	$ 10.3914	2%	$ 124.70	$ 3,242.10	8	F-T	5260-15-127-41020	15%
27	SRS	Cook/Rio Rancho	80	$ 16.8380	$ 17.1748	2%	$ 206.10	$ 5,358.53	22	F-T	5260-15-127-41020	15%
28	SRS	Cook/Cuba	80	$ 13.1694	$ 13.4328	2%	$ 193.43	$ 5,029.24	22	F-T	5260-15-127-41020	18%
29	SRS	Food Service Coordinator	80	$ 15.1862	$ 15.4899	2%	$ 161.10	$ 4,188.48	27	F-T	5260-15-127-41020	13%
30	SRS	Food Service Worker (Placitas)(.75FTE)	80	$ 10.0867	$ 10.2884	2%	$ 156.38	$ 4,065.99	8	P-T	5260-15-127-41020	19%
31	SRS	Program Assistant/Rio Rancho	80	$ 12.2216	$ 12.4660	2%	$ 119.67	$ 3,111.52	17	F-T	5260-15-127-41020	12%
32	SRS	Program Assistant	80	$ 17.5185	$ 17.8689	2%	$ 128.66	$ 3,345.05	17	F-T	5260-15-127-41020	9%
33	SRS	Administrative Assistant	80	$ 17.2796	$ 17.6252	2%	$ 112.80	$ 2,932.83	33	F-T	5260-15-127-41020	8%
34	SRS	Site Supervisor/Rio Rancho	80	$ 15.5194	$ 15.8298	2%	$ 151.97	$ 3,951.12	26	F-T	5260-15-127-41020	12%
35	SRS	Site Supervisor/Jemez	80	$ 14.1132	$ 14.3955	2%	$ 80.61	$ 2,095.98	26	F-T	5260-15-127-41020	7%
36	SRS	Program Assistant/Rio Rancho	80	$ 11.1338	$ 11.1338	0%	$ 44.54	$ 1,157.92		F-T	5260-15-127-41020	5%
37	SRS	Driver/Rio Rancho (.75 FTE)	60	$ 11.1338	$ 11.3565	2%	$ 102.21	$ 2,657.42		P-T	5260-15-127-41020	15%
38	SRS	Driver/Rio Rancho	80	$ 11.1337	$ 11.3564	2%	$ 90.85	$ 2,362.13		F-T	5260-15-127-41020	10%
39	SRS	Food Service Worker/Corrales (.50FTE)	40	$ 10.0867	$ 10.0867	0%	$ 173.49	$ 4,510.77		P-T	5260-15-127-41021	43%
40	SRS	Cook Aide - Rio Rancho	80	$ 10.0867	$ 10.0867	0%	$ 217.87	$ 5,664.69		F-T	5260-15-127-41020	27%

	$ 138,610

Estimated Benefits
Not Enrolled in Benefits

F-T Salaries	$ 138,610
FICA/Medicare 7.65%	$ 10,604
PERA 12.55%	$ 17,396
Group Ins. 70%/30%	$ 34,313
Retiree Health 2%	$ 2,772
Other Emp Benefits	$ 60
	$ 203,755

SANDOVAL COUNTY
FISCAL YEAR 2016- 2017

SAI

#5250-15-124-XXXXX

Senior Program

	Dept	Position Title	HRS.	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly Salary	Annual Salary	Pay Range		General Ledger	%
1	SRS	Driver / Rio Rancho	80	$ 11.1337	$ 11.3564	2%	$ 735.89	$ 19,133.22	17	F-T	5250-15-124-41020	81%
2	SRS	Scheduler/Med Driver/Admin	80	$ 12.3148	$ 12.5611	2%	$ 663.23	$ 17,243.87	19	F-T	5250-15-124-41020	66%
3	SRS	Site Supervisor/Bernalillo	80	$ 17.7345	$ 18.0892	2%	$ 1,114.29	$ 28,971.65	26	F-T	5250-15-124-41020	77%
4	SRS	Cook/Bernalillo	80	$ 14.3286	$ 14.6152	2%	$ 467.69	$ 12,159.82	22	F-T	5250-15-124-41020	40%
5	SRS	Cook Aide/Rio Rancho	80	$ 10.0867	$ 10.0867	0%	$ 330.84	$ 8,601.94	8	F-T	5250-15-124-41020	41%
6	SRS	F&E Case Manager	80	$ 15.0000	$ 15.3000	2%	$ 648.72	$ 16,866.72	27	F-T	5250-15-124-41020	53%
7	SRS	Program Assistant/Placitas	80	$ 14.5185	$ 14.8089	2%	$ 959.61	$ 24,949.98	17	F-T	5250-15-124-41020	81%
8	SRS	Office Assistant - (.75FTE)	60	$ 10.7563	$ 10.9714	2%	$ 480.55	$ 12,494.26	15	P-T	5250-15-124-41020	73%
9	SRS	Driver (.50FTE)	40	$ 11.1338	$ 11.3565	2%	$ 199.87	$ 5,196.72	17	P-T	5250-15-124-41020	44%
10	SRS	Driver	80	$ 11.1337	$ 11.3564	2%	$ 572.36	$ 14,881.39	17	F-T	5250-15-124-41020	63%
11	SRS	Custodian/Driver (.75FTE)	60	$ 11.3008	$ 11.5268	2%	$ 352.72	$ 9,170.73	17	P-T	5260-15-125-41020	51%
12	SRS	Driver/Custodian (.75 3/24/14)	60	$ 11.1338	$ 11.3565	2%	$ 388.39	$ 10,098.18	17	P-T	5250-15-124-41020	57%
13	SRS	Cook Aid/Cuba (.50 FTE)	40	$ 10.0867	$ 10.0867	0%	$ 24.21	$ 629.41	8	P-T	5250-15-124-41020	6%
14	SRS	Program Assistant / Cuba	80	$ 11.1338	$ 11.1338	0%	$ 703.66	$ 18,295.06	26	F-T	5250-15-124-41020	79%
15	SRS	Frail & Elderly Case manger-IIIE Caregiver	80	$ 15.7466	$ 16.0615	2%	$ 719.56	$ 18,708.47	27	F-T	5250-15-124-41020	56%
16	SRS	Homemaker/Frail & Elderly	80	$ 9.7446	$ 9.9395	2%	$ 437.34	$ 11,370.78	11	F-T	5250-15-124-41020	55%
17	SRS	Site Supervisor / Cuba	80	$ 15.2950	$ 15.6009	2%	$ 998.46	$ 25,959.90	17	F-T	5250-15-124-41020	80%
18	SRS	Homemaker/Jemez	80	$ 12.1708	$ 12.4142	2%	$ 705.13	$ 18,333.31	11	F-T	5250-15-124-41020	71%
19	SRS	Driver/Custodian/Cuba (.75FTE)	60	$ 13.6712	$ 13.9446	2%	$ 543.84	$ 14,139.85	17	P-T	5250-15-124-41020	65%
20	SRS	Driver/Bernalillo (.50 FTE)	40	$ 11.6397	$ 11.8725	2%	$ 156.72	$ 4,074.64	17	P-T	5250-15-124-41020	33%
21	SRS	Driver/Custodian/Cuba (.75 FTE)	60	$ 11.6397	$ 11.8725	2%	$ 470.15	$ 12,223.92	17	P-T	5250-15-124-41020	66%
22	SRS	Senior Center Supervisor (Corrales)	80	$ 13.9046	$ 13.9046	0%	$ 812.03	$ 21,112.74	26	F-T	5250-15-124-41020	73%
23	SRS	Frail & Elderly Program Manager 7/22/13	80	$ 18.4798	$ 18.8494	2%	$ 844.45	$ 21,955.78	27	F-T	5250-15-124-41020	56%
24	SRS	Homemaker/RR/Corrales	80	$ 10.2350	$ 10.4397	2%	$ 542.86	$ 14,114.47	11	F-T	5250-15-124-41020	65%
25	SRS	Driver/Cuba (.75 FTE)	60	$ 11.6397	$ 11.8725	2%	$ 434.53	$ 11,297.87	17	P-T	5250-15-124-41020	61%
26	SRS	Senior Services Cook Aide	80	$ 11.1741	$ 11.3976	2%	$ 373.84	$ 9,719.86	8	F-T	5250-15-124-41020	41%
27	SRS	Program Assistant/Bernalillo	80	$ 15.6263	$ 15.9388	2%	$ 1,071.09	$ 27,848.32	17	F-T	5250-15-124-41020	84%
28	SRS	Accounting Specialist Sr	80	$ 25.6500	$ 26.1630	2%	$ 1,653.50	$ 42,991.04	28	F-T	5250-15-124-41020	79%
29	SRS	SAMS Data Coordinator	80	$ 13.5654	$ 13.5654	0%	$ 759.66	$ 19,751.22	19	F-T	5260-15-127-41020	70%
30	SRS	Homemaker/Cuba	80	$ 13.3658	$ 13.6331	2%	$ 807.08	$ 20,984.09	11	F-T	5250-15-124-41020	74%
31	SRS	Driver/Bernalillo (.50FTE)	40	$ 11.6398	$ 11.8726	2%	$ 156.72	$ 4,074.67	17	P-T	5250-15-124-41020	33%
32	SRS	HD Driver/Pena Blanca (.50FTE)	40	$ 11.6398	$ 11.8726	2%	$ 375.17	$ 9,754.52	17	P-T	5250-15-124-41020	79%
33	SRS	Cook Aide	80	$ 10.7558	$ 10.9709	2%	$ 447.61	$ 11,637.95	8	F-T	5250-15-124-41020	51%
34	SRS	Homemaker/FEP	80	$ 10.9990	$ 11.2190	2%	$ 592.36	$ 15,401.42	11	F-T	5250-15-124-41020	66%
35	SRS	C.S. Manager-Sr. Program	80	$ 32.9884	$ 33.6482	2%	$ 2,261.16	$ 58,790.08	47	F-T	5250-15-124-41020	84%
36	SRS	Program Assistant	80	$ 11.3008	$ 11.5268	2%	$ 636.28	$ 16,543.29	17	F-T	5250-15-124-41020	69%
37	SRS	Driver/PB/Bernalillo (.75 FTE)	60	$ 11.3007	$ 11.5267	2%	$ 373.47	$ 9,710.10	17	P-T	5250-15-124-41020	54%
38	SRS	Site Supervisor/Placitas	80	$ 18.1026	$ 18.4647	2%	$ 1,181.74	$ 30,725.18	26	F-T	5250-15-124-41020	80%
39	SRS	Cook Aid	80	$ 10.1876	$ 10.3914	2%	$ 573.60	$ 14,913.67	8	F-T	5250-15-124-41020	69%
40	SRS	Cook/Rio Rancho	80	$ 16.8380	$ 17.1748	2%	$ 851.87	$ 22,148.57	22	F-T	5250-15-124-41020	62%
41	SRS	Driver	80	$ 11.3007	$ 11.5267	2%	$ 544.06	$ 14,145.58	17	F-T	5250-15-124-41020	59%
42	SRS	Cook/Cuba	80	$ 13.1694	$ 13.4328	2%	$ 580.30	$ 15,087.71	22	F-T	5250-15-124-41020	54%
43	SRS	Food Service Coordinator	80	$ 15.1862	$ 15.4899	2%	$ 917.00	$ 23,842.09	27	F-T	5250-15-124-41020	74%
44	SRS	Homemaker/FEP	80	$ 10.5684	$ 10.7798	2%	$ 551.92	$ 14,350.03	11	F-T	5250-15-124-41020	64%
45	SRS	Food Service Worker (Placitas)	80	$ 10.0867	$ 10.2884	2%	$ 477.38	$ 12,411.97	8	P-T	5250-15-124-41020	58%
46	SRS	Program Assistant/Rio Rancho	80	$ 12.2216	$ 12.4660	2%	$ 638.26	$ 16,594.78	17	F-T	5250-15-124-41020	64%
47	SRS	Program Assistant	80	$ 17.5185	$ 17.8689	2%	$ 1,086.43	$ 28,247.11	17	F-T	5250-15-124-41020	76%
48	SRS	Administrative Assistant	80	$ 17.2796	$ 17.6252	2%	$ 987.01	$ 25,662.28	33	F-T	5250-15-124-41020	70%
49	SRS	Site Supervisor/Rio Rancho	80	$ 15.5194	$ 15.8298	2%	$ 810.49	$ 21,072.61	26	F-T	5250-15-124-41020	64%
50	SRS	Driver/Rio Rancho	60	$ 11.1337	$ 11.3564	2%	$ 579.18	$ 15,058.55	17	F-T	5250-15-124-41020	85%
51	SRS	Homemaker/Bernalillo/Placitas	80	$ 10.5684	$ 10.7798	2%	$ 508.81	$ 13,228.93	11	F-T	5250-15-124-41020	59%
52	SRS	Site Supervisor/Jemez	80	$ 14.1132	$ 14.3955	2%	$ 840.70	$ 21,858.07	26	F-T	5250-15-124-41020	73%
53	SRS	Program Assistant/RR	80	$ 11.1338	$ 11.1338	0%	$ 570.05	$ 14,821.31	17	F-T	5250-15-124-41020	64%
54	SRS	Casemanager/FEP	80	$ 15.0000	$ 15.0000	0%	$ 936.00	$ 24,336.00	27	F-T	5250-15-124-41020	78%
55	SRS	Homemaker/Pena Blanca	40	$ 9.7445	$ 9.9394	2%	$ 119.27	$ 3,101.09	11	P-T	5250-15-124-41020	30%
56	SRS	Driver/Bernalillo	80	$ 11.6398	$ 11.8726	2%	$ 645.87	$ 16,792.60	17	F-T	5250-15-124-41020	68%
57	SRS	FEP Program Assistant	80	$ 11.1338	$ 11.1338	0%	$ 463.17	$ 12,681.00		F-T	5250-15-124-41020	52%
58	SRS	Food Service Worker/Corrales (.50FTE)	40	$ 10.0867	$ 10.0867	0%	$ 56.49	$ 1,468.62		P-T	5260-15-127-41021	14%
								$ 980,270.40				

F-T Salaries	$ 980,270
FICA/Medicare 7.65%	$ 74,991
PERA 12.55%	$ 123,024
Group Ins. 70%/30%	$ 179,609
Retiree Health 2%	$ 19,605
Other Emp Benefits	$ 329
	$ 1,377,829

SANDOVAL COUNTY
FISCAL YEAR 2016- 2017

SAI

#5260-15-122-XXXXX
Senior Program-Caregi

		POSITION	HRS.	FY 16 Current Rate	FY 2017 New Rate	Adj.	BI-WEEKLY	ANNUAL	RANGE			
1	SRS	F&E Case Manager	80	$ 15.0000	$ 15.3000	2%	$ 354.96	$ 9,228.96	27	F-T	5260-15-122-41020	29%
2	SRS	Homemaker/Frail & Elderly	80	$ 9.7446	$ 9.9395	2%	$ 222.64	$ 5,788.76	11	F-T	5260-15-122-41020	28%
3	SRS	Homemaker/Jemez	80	$ 12.1708	$ 12.4142	2%	$ 158.90	$ 4,131.45	11	F-T	5260-15-122-41020	16%
4	SRS	Frail & Elderly Program Manager 7/22/13	80	$ 18.4798	$ 18.8494	2%	$ 301.59	$ 7,841.35	27	F-T	5260-15-122-41020	20%
5	SRS	Homemaker/RR/Corrales	80	$ 10.2350	$ 10.4397	2%	$ 158.68	$ 4,125.77	11	F-T	5260-15-122-41020	19%
6	SRS	Program assistant/FEP	80	$ 11.1338	$ 11.1338	0%	$ 151.42	$ 3,298.00	17	F-T	5260-15-122-41020	17%
7	SRS	Homemaker/Cuba	80	$ 13.3658	$ 13.6331	2%	$ 152.69	$ 3,969.96	11	F-T	5260-15-122-41020	14%
8	SRS	Homemaker/FEP	80	$ 10.9991	$ 11.2191	2%	$ 152.58	$ 3,967.07	11	F-T	5260-15-122-41020	17%
9	SRS	Homemaker (.50 FTE)	40	$ 9.7445	$ 9.9394	2%	$ 155.05	$ 4,031.42	11	P-T	5260-15-122-41020	39%
10	SRS	Homemaker/FEP	80	$ 10.5684	$ 10.7798	2%	$ 155.23	$ 4,035.95	11	F-T	5260-15-122-41020	18%
11	SRS	Homemaker/Bernalillo/Placitas	80	$ 10.5684	$ 10.7798	2%	$ 163.85	$ 4,260.16	11	F-T	5260-15-122-41020	19%
								$ 54,678.85				

F-T Salaries	$ 54,679
FICA/Medicare 7.65%	$ 4,183
PERA 12.55%	$ 6,862
Group Ins. 70%/30%	$ 11,123
Retiree Health 2%	$ 1,094
Other Emp Benefits	$ 22
	$ 77,963

SANDOVAL COUNTY
FISCAL YEAR 2016- 2017

SAI

#5260-15-125-XXXXX

Senior Program

		POSITION	HRS.	FY 16 Current Rate	FY 2017 New Rate	Adj.	BI-WEEKLY	ANNUAL	RANGE			
1	SRS	Scheduler/Med Driver/Admin	80	$ 12.3148	$ 12.5611	2%	$ 341.66	$ 8,883.21	19	F-T	5260-15-125-41020	34%
2	SRS	Program Assistant/Placitas	80	$ 14.5185	$ 14.8089	2%	$ 118.47	$ 3,080.24	17	F-T	5260-15-125-41020	10%
3	SRS	Site Supervisor/Bernalillo	80	$ 17.7345	$ 18.0892	2%	$ 115.77	$ 3,010.04	26	F-T	5260-15-125-41020	8%
4	SRS	Office Assistant - (.75FTE)	60	$ 10.7563	$ 10.9714	2%	$ 98.74	$ 2,567.31	15	P-T	5260-15-125-41020	15%
5	SRS	Driver	80	$ 11.1337	$ 11.3564	2%	$ 99.94	$ 2,598.34	17	F-T	5260-15-125-41020	11%
6	SRS	Custodian/Driver (.75FTE)	60	$ 11.3008	$ 11.5268	2%	$ 103.74	$ 2,697.27	17	P-T	5260-15-125-41020	15%
7	SRS	Driver/Custodian (.75 3/24/14)	60	$ 11.1338	$ 11.3565	2%	$ 102.21	$ 2,657.42	17	P-T	5260-15-125-41020	15%
8	SRS	Program assistant/Cuba	80	$ 11.1338	$ 11.1338	0%	$ 97.98	$ 2,547.41	26	F-T	5260-15-125-41020	11%
9	SRS	Site Supervisor / Cuba	80	$ 15.2950	$ 15.6009	2%	$ 124.81	$ 3,244.99	17	F-T	5260-15-125-41020	10%
10	SRS	Driver/Custodian/Cuba (.75FTE)	60	$ 13.6712	$ 13.9446	2%	$ 117.13	$ 3,045.51	17	P-T	5260-15-125-41020	14%
11	SRS	Driver/Bernalillo (.50 FTE)	40	$ 11.6397	$ 11.8725	2%	$ 161.47	$ 4,198.11	17	F-T	5260-15-125-41020	34%
12	SRS	Driver/Custodian/Corrales (.75 FTE)	60	$ 11.6397	$ 11.8725	2%	$ 106.85	$ 2,778.16	17	P-T	5260-15-125-41020	15%
13	SRS	Senior Center Supervisor (Corrales)	80	$ 13.9046	$ 13.9046	0%	$ 144.61	$ 3,759.80	26	F-T	5260-15-125-41020	13%
14	SRS	Driver/Cuba (.75 FTE)	60	$ 11.6397	$ 11.8725	2%	$ 85.48	$ 2,222.53	17	P-T	5260-15-125-41020	12%
15	SRS	Program Assistant/Bernalillo	80	$ 15.6263	$ 15.9388	2%	$ 102.01	$ 2,652.22	17	F-T	5260-15-125-41020	8%
16	SRS	Accounting Specialist Sr	80	$ 25.6500	$ 26.1630	2%	$ 125.58	$ 3,265.14	28	F-T	5260-15-125-41020	6%
17	SRS	SAMS Data Coordinator	80	$ 13.5654	$ 13.5654	0%	$ 108.52	$ 2,821.60	19	F-T	5260-15-127-41020	10%
18	SRS	Driver/Bernalillo (.50FTE)	40	$ 11.6398	$ 11.8726	2%	$ 113.98	$ 2,963.40	17	P-T	5260-15-125-41020	24%
19	SRS	Program Assistant/Rio Rancho	80	$ 11.1338	$ 11.1338	0%	$ 195.95	$ 5,094.83		F-T	5260-15-125-41020	22%
20	SRS	C.S. Manager-Sr. Program	80	$ 32.9884	$ 33.6482	2%	$ 188.43	$ 4,899.17	47	F-T	5260-15-125-41020	7%
21	SRS	Program Assistant	80	$ 11.3008	$ 11.5268	2%	$ 110.66	$ 2,877.09	17	F-T	5260-15-125-41020	12%
22	SRS	Driver/PB/Bernalillo (.75 FTE)	60	$ 11.3007	$ 11.5267	2%	$ 318.14	$ 8,271.57	17	F-T	5260-15-125-41020	46%
23	SRS	Site Supervisor/Placitas	80	$ 18.1026	$ 18.4647	2%	$ 147.72	$ 3,840.65	26	F-T	5260-15-125-41020	10%
24	SRS	Program Assistant/Rio Rancho	80	$ 12.2216	$ 12.4660	2%	$ 119.67	$ 3,111.52	17	F-T	5260-15-125-41020	12%
25	SRS	Program Assistant	80	$ 17.5185	$ 17.8689	2%	$ 100.07	$ 2,601.71	17	F-T	5260-15-125-41020	7%
26	SRS	Driver	80	$ 11.3007	$ 11.5267	2%	$ 378.08	$ 9,829.98	17	F-T	5260-15-125-41020	41%
27	SRS	Administrative Assistant	80	$ 17.2796	$ 17.6252	2%	$ 155.10	$ 4,032.64	33	F-T	5260-15-125-41020	11%
28	SRS	Site Supervisor/Rio Rancho	80	$ 15.5194	$ 15.8298	2%	$ 139.30	$ 3,621.86	26	F-T	5260-15-125-41020	11%
29	SRS	Site Supervisor/Jemez	80	$ 14.1132	$ 14.3955	2%	$ 149.71	$ 3,892.53	26	F-T	5260-15-125-41020	13%
30	SRS	Driver/Bernalillo	80	$ 11.6398	$ 11.8726	2%	$ 246.95	$ 6,420.70	17	F-T	5260-15-125-41020	26%
31	SRS	PRN-EMERGENCY HIRE		$ 11.3008	$ 11.3008	0%	$ -	$ 5,000.00		PRN	5260-15-125-41020	100%
								$ 122,486.98				

F-T Salaries	$ 117,487
P-T Salaries	$ 5,000
FICA/Medicare 7.65%	$ 9,370
PERA 12.55%	$ 15,372
Group Ins. 70%/30%	$ 25,034
Retiree Health 2%	$ 2,450
Other Emp Benefits	$ 54
	$ 174,767

SANDOVAL COUNTY
FISCAL YEAR 2016- 2017

SAI

#5260-15-126-XXXXX

Senior Program

		POSITION	HRS.	FY 16 Current Rate	FY 2017 New Rate	Adj.	BI-WEEKLY	ANNUAL	RANGE			
1	SRS	Site Supervisor/Bernalillo	80	$ 17.7345	$ 18.0892	2%	$ 101.30	$ 2,633.79	26	F-T	5260-15-126-41020	7%
2	SRS	Cook/Bernalillo	80	$ 14.3286	$ 14.6152	2%	$ 350.76	$ 9,119.87	22	F-T	5260-15-126-41020	30%
3	SRS	Cook Aide/Rio Rancho	80	$ 10.0867	$ 10.0867	0%	$ 258.22	$ 6,713.71	8	F-T	5260-15-126-41020	32%
4	SRS	Program Assistant/Placitas	80	$ 14.5185	$ 14.8089	2%	$ 35.54	$ 924.07	17	F-T	5260-15-126-41020	3%
5	SRS	Office Assistant - (.75FTE)	60	$ 10.7563	$ 10.9714	2%	$ 39.50	$ 1,026.93	15	P-T	5260-15-126-41020	6%
6	SRS	Driver (.50FTE)	40	$ 11.1338	$ 11.3565	2%	$ 40.88	$ 1,062.97	17	P-T	5260-15-126-41020	9%
7	SRS	Driver	80	$ 11.1337	$ 11.3564	2%	$ 81.77	$ 2,125.91	17	F-T	5260-15-126-41020	9%
8	SRS	Custodian/Driver (.75FTE)	60	$ 11.3008	$ 11.5268	2%	$ 76.08	$ 1,978.00	17	P-T	5260-15-126-41020	11%
9	SRS	Driver/Custodian (.75 3/24/14)	60	$ 11.1338	$ 11.3565	2%	$ 95.39	$ 2,480.25	17	P-T	5260-15-126-41020	14%
10	SRS	Cook Aid/Cuba [.50 FTE]	40	$ 10.0867	$ 10.0867	0%	$ 189.63	$ 4,930.38	8	P-T	5260-15-126-41020	47%
11	SRS	Program assistant/Cuba	80	$ 11.1338	$ 11.1338	0%	$ 44.54	$ 1,157.92	26	F-T	5260-15-126-41020	5%
12	SRS	Site Supervisor / Cuba	80	$ 15.2950	$ 15.6009	2%	$ 49.92	$ 1,297.99	17	F-T	5260-15-126-41020	4%
13	SRS	Driver/Custodian/Cuba (.75FTE)	60	$ 13.6712	$ 13.9446	2%	$ 58.57	$ 1,522.75	17	P-T	5260-15-126-41020	7%
14	SRS	Driver/Bernalillo (.50 FTE)	40	$ 11.6397	$ 11.8725	2%	$ 37.99	$ 987.79	17	P-T	5260-15-126-41020	8%
15	SRS	Driver/Custodian/Cuba (.75 FTE)	60	$ 11.6397	$ 11.8725	2%	$ 56.99	$ 1,481.69	17	P-T	5260-15-126-41020	8%
16	SRS	Senior Center Supervisor (Corrales)	80	$ 13.9046	$ 13.9046	0%	$ 77.87	$ 2,024.51	26	F-T	5260-15-126-41020	7%
17	SRS	Senior Services Cook Aide	80	$ 11.1741	$ 11.3976	2%	$ 310.01	$ 8,060.37	8	F-T	5260-15-126-41020	34%
18	SRS	Program Assistant/Bernalillo	80	$ 15.6263	$ 15.9388	2%	$ 51.00	$ 1,326.11	17	F-T	5260-15-126-41020	4%
19	SRS	Accounting Specialist Sr	80	$ 25.6500	$ 26.1630	2%	$ 125.58	$ 3,265.14	28	F-T	5260-15-126-41020	6%
20	SRS	SAMS Data Coordinator	80	$ 13.5654	$ 13.5654	0%	$ 108.52	$ 2,821.60	19	F-T	5260-15-127-41020	10%
21	SRS	Cook Aide	80	$ 10.7558	$ 10.9709	2%	$ 307.19	$ 7,986.83	8	F-T	5260-15-126-41020	35%
22	SRS	C.S. Manager-Sr. Program	80	$ 32.9884	$ 33.6482	2%	$ 161.51	$ 4,199.29	47	F-T	5260-15-126-41020	6%
23	SRS	Driver/Bernalillo (.50FTE)	40	$ 11.6398	$ 11.8726	2%	$ 47.49	$ 1,234.75	17	P-T	5260-15-126-41020	10%
24	SRS	Program Assistant	80	$ 11.3008	$ 11.5268	2%	$ 73.77	$ 1,918.06	17	F-T	5260-15-126-41020	8%
25	SRS	Site Supervisor/Placitas	80	$ 18.1026	$ 18.4647	2%	$ 73.86	$ 1,920.32	26	F-T	5260-15-126-41020	5%
26	SRS	Cook Aid	80	$ 10.1876	$ 10.3914	2%	$ 133.01	$ 3,458.24	8	F-T	5260-15-126-41020	16%
27	SRS	Cook/Rio Rancho	80	$ 16.8380	$ 17.1748	2%	$ 316.02	$ 8,216.41	22	F-T	5260-15-126-41020	23%
28	SRS	Cook/Cuba	80	$ 13.1694	$ 13.4328	2%	$ 300.89	$ 7,823.26	22	F-T	5260-15-126-41020	28%
29	SRS	Food Service Coordinator	80	$ 15.1862	$ 15.4899	2%	$ 161.10	$ 4,188.48	27	F-T	5260-15-126-41020	13%
30	SRS	Food Service Worker (Placitas)(.75FTE)	80	$ 10.0867	$ 10.2884	2%	$ 189.31	$ 4,921.99	8	P-T	5260-15-126-41020	23%
31	SRS	Program Assistant/Rio Rancho	80	$ 12.2216	$ 12.4660	2%	$ 119.67	$ 3,111.52	17	F-T	5260-15-126-41020	12%
32	SRS	Program Assistant	80	$ 17.5185	$ 17.8689	2%	$ 114.36	$ 2,973.38	17	F-T	5260-15-126-41020	8%
33	SRS	Administrative Assistant	80	$ 17.2796	$ 17.6252	2%	$ 155.10	$ 4,032.64	33	F-T	5260-15-126-41020	11%
34	SRS	Site Supervisor/Rio Rancho	80	$ 15.5194	$ 15.8298	2%	$ 164.63	$ 4,280.37	26	F-T	5260-15-126-41020	13%
35	SRS	Site Supervisor/Jemez	80	$ 14.1132	$ 14.3955	2%	$ 80.61	$ 2,095.98	26	F-T	5260-15-126-41020	7%
36	SRS	Driver/Bernalillo	80	$ 11.6398	$ 11.8726	2%	$ 56.99	$ 1,481.70	17	F-T	5260-15-126-41020	6%
37	SRS	Program Assistant/Rio Rancho	80	$ 11.1338	$ 11.1338	0%	$ 80.16	$ 2,084.25		F-T	5260-15-126-41020	9%
38	SRS	Driver - Rio Rancho	80	$ 11.1337	$ 11.3564	2%	$ 81.77	$ 2,125.91		F-T	5260-15-126-41020	9%
39	SRS	Food Service Worker/Corrales (.50FTE)	40	$ 10.0867	$ 10.0867	0%	$ 173.49	$ 4,510.77		F-T	5260-15-126-41021	43%
								$ 129,506				

F-T Salaries	$ 129,506
FICA/Medicare 7.65%	$ 9,907
PERA 12.55%	$ 16,253
Group Ins. 70%/30%	$ 21,024
Retiree Health 2%	$ 2,590
Other Emp Benefits	$ 50
	$ 179,331

SANDOVAL COUNTY
FISCAL YEAR 2016- 2017

SAI

#5260-15-132-XXXXX

Senior Program

		POSITION	HRS.	FY 16 Current Rate	FY 2017 New Rate	Adj.	BI-WEEKLY	ANNUAL	RANGE			
1	SRS	SEP- Senior Services (.50 FTE)	40	$ 7.50	$ 7.50	0%	$ 300.00	$ 7,800	1	P-T	5260-15-132-41020	100%
2	SRS	SEP - Senior Services (.50 FTE)	40	$ 7.50	$ 7.50	0%	$ 300.00	$ 7,800	1	P-T	5260-15-132-41020	100%
3	SRS	SEP - Senior Services (.50 FTE)	40	$ 7.50	$ 7.50	0%	$ 300.00	$ 7,800	1	P-T	5260-15-132-41020	100%
4	SRS	SEP - Senior Services (.50 FTE)	40	$ 7.50	$ 7.50	0%	$ 300.00	$ 7,800	1	P-T	5260-15-132-41020	100%
5	SRS	SEP- Senior Services (.50 FTE)	40	$ 7.50	$ 7.50	0%	$ 300.00	$ 7,800	1	P-T	5260-15-132-41020	100%
6	SRS	SEP- Senior Services (.50 FTE)	40	$ 7.50	$ 7.50	0%	$ 300.00	$ 7,800	1	P-T		
								$ 46,800				

F-T Salaries	$ 46,800
FICA/Medicare 7.65%	$ 3,580
PERA 12.55%	
Group Ins. 70%/30%	$ -
Retiree Health 2%	
Other Emp Benefits	$ 55
	$ 50,435

SANDOVAL COUNTY
FISCAL YEAR 2016- 2017

SAI

#5260-15-190-XXXXX

Senior Program-Caseman

		POSITION	HRS.	FY 16 Current Rate	FY 2017 New Rate	Adj.	BI-WEEKLY	ANNUAL	RANGE			
1	SRS	F&E Case Manager	80	$ 15.0000	$ 15.3000	2%	$ 220.32	$ 5,728.32	27	F-T	5260-15-122-41020	18%
2	SRS	Frail & Elderly Program Manager 7/22/13	80	$ 18.4798	$ 18.8494	2%	$ 211.11	$ 5,488.94	27	F-T	5260-15-122-41020	14%
3	SRS	Program assistant/FEP	~~80~~	$ 11.1338	$ 11.1338	0%	$ 71.26	$ 1,852.66	17	F-T	5260-15-122-41020	8%
4	SRS	FEP Case Manager	~~80~~	$ 15.7466	$ 16.0615	2%	$ 192.74	$ 5,011.20	27	F-T	5260-15-122-41020	15%
5	SRS	FEP Case Manager	~~80~~	$ 15.0000	$ 15.0000	0%	$ 144.00	$ 3,744.00	27	F-T	5260-15-122-41020	12%
								$ 21,825.13				

F-T Salaries	$ 21,825
FICA/Medicare 7.65%	$ 1,670
PERA 12.55%	$ 2,739
Group Ins. 70%/30%	$ 2,601
Retiree Health 2%	$ 437
Other Emp Benefits	$ 6
	$ 29,277

SANDOVAL COUNTY
FISCAL YEAR 2016- 2017

SAI

#5260-15-191

Senior Program-Home

		POSITION	HRS.	FY 16 Current Rate	FY 2017 New Rate	Adj.	BI-WEEKLY	ANNUAL	RANGE			
1	SRS	Frail & Elderly Case manger-IIIE Caregiver	80	$ 15.7466	$ 16.0615	2%	$ 372.63	$ 9,688.32	27	F-T	5260-15-191-41020	29%
2	SRS	Homemaker/Frail & Elderly	80	$ 9.7446	$ 9.9395	2%	$ 135.18	$ 3,514.60	11	F-T	5260-15-191-41020	17%
3	SRS	Homemaker/Jemez	80	$ 12.1708	$ 12.4142	2%	$ 129.11	$ 3,356.80	11	F-T	5260-15-191-41020	13%
4	SRS	Frail & Elderly Program Manager 7/22/13	80	$ 18.4798	$ 18.8494	2%	$ 150.80	$ 3,920.67	27	F-T	5260-15-191-41020	10%
5	SRS	Homemaker/RR/Corrales	80	$ 10.2350	$ 10.4397	2%	$ 133.63	$ 3,474.33	11	F-T	5260-15-191-41020	16%
6	SRS	Program assistant/FEP	80	$ 11.1338	$ 11.1338	0%	$ 204.86	$ 5,326.41	17	F-T	5260-15-191-41020	23%
7	SRS	Homemaker/Cuba	80	$ 13.3658	$ 13.6331	2%	$ 130.88	$ 3,402.83	11	F-T	5260-15-191-41020	12%
8	SRS	Homemaker/FEP	80	$ 10.9990	$ 11.2190	2%	$ 152.58	$ 3,889.00	11	F-T	5260-15-191-41020	17%
9	SRS	Homemaker (.50 FTE)	40	$ 9.7445	$ 9.9394	2%	$ 123.25	$ 3,204.46	11	P-T	5260-15-191-41020	31%
10	SRS	Homemaker/FEP	80	$ 10.5684	$ 10.7798	2%	$ 155.23	$ 4,035.95	11	F-T	5260-15-191-41020	18%
11	SRS	Homemaker/Bernalillo/Placitas	80	$ 10.5684	$ 10.7798	2%	$ 189.72	$ 4,932.82	11	F-T	5260-15-191-41020	22%
12	SRS	FEP Case Manager	80	$ 15.0000	$ 15.0000	0%	$ 120.00	$ 3,120.00	27	F-T	5260-15-191-41020	10%
								$ 51,866.19				

F-T Salaries	$ 51,866
FICA/Medicare 7.65%	$ 3,968
PERA 12.55%	$ 6,509
Group Ins. 70%/30%	$ 7,503
Retiree Health 2%	$ 1,037
Other Emp Benefits	$ 20
	$ 70,904

SANDOVAL COUNTY
FISCAL YEAR 2016- 2017

SAI

#5270-15-130-XXXXX

Senior Program

		POSITION	HRS.	FY 16 Current Rate	FY 2017 New Rate	Adj.	BI-WEEKLY	ANNUAL	RANGE			
1	SRS	Volunteer Services Coordinator	80	$ 17.8900	$ 18.2478	2%	$ 379.55	$ 9,868	30	F-T	5270-15-130-41020	26%
2	SRS	Vol. Program Assistant	80	$ 11.3008	$ 11.5268	2%	$ 239.76	$ 6,234		F-T	5270-15-130-41020	26%
								$ 16,102				

F-T Salaries	$ 16,102
FICA/Medicare 7.65%	$ 1,232
PERA 12.55%	$ 2,021
Group Ins. 70%/30%	$ 4,121
Retiree Health 2%	$ 322
Other Emp Benefits	$ 5
	$ 23,803

SANDOVAL COUNTY
FISCAL YEAR 2016- 2017

SAI

#5270-15-134-XXXXX

Senior Program

		POSITION	HRS.	FY 16 Current Rate	FY 2017 New Rate	Adj.	BI-WEEKLY	ANNUAL	RANGE			
1	SRS	Volunteer Services Coordinator	80	$ 17.8900	$ 18.2478	2%	$ 686.12	$ 17,839	30	F-T	5270-15-134-41020	47%
2	SRS	Vol. Program Assistant	80	$ 11.3008	$ 11.5268	2%	$ 424.19	$ 11,029		F-T	5270-15-134-41020	46%
								$ 28,868				

F-T Salaries	$ 28,868
FICA/Medicare 7.65%	$ 2,208
PERA 12.55%	$ 3,623
Group Ins. 70%/30%	$ 7,371
Retiree Health 2%	$ 577
Other Emp Benefits	$ 9
	$ 42,656

SANDOVAL COUNTY
FISCAL YEAR 2016- 2017

SAI

#5270-15-135-XXXXX

Senior Program

		POSITION	HRS.	FY 16 Current Rate	FY 2017 New Rate	Adj.	BI-WEEKLY	ANNUAL	RANGE			
1	SRS	Volunteer Services Coordinator	80	$ 17.8900	$ 18.2478	2%	$ 394.15	$ 10,248	30	F-T	5270-15-135-41020	27%
2	SRS	Vol. Program Assistant	80	$ 11.3008	$ 11.5268	2%	$ 258.20	$ 6,713		F-T	5270-15-135-41020	28%
								$ 16,961				

F-T Salaries	$ 16,961
FICA/Medicare 7.65%	$ 1,298
PERA 12.55%	$ 2,129
Group Ins. 70%/30%	$ 4,358
Retiree Health 2%	$ 339
Other Emp Benefits	$ 5
	$ 25,090

SANDOVAL COUNTY
FISCAL YEAR 07/01/2016 TO 06/30/2017

General Fund - SHERIFF'S OFFICE

#1010-10-014-XXXXX

Proposed Tier increase for Captain, Lieutenants, Sergeants and Deputies

	Dept	Position Title	Tier	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	SHRF	Elected: Sheriff (TERM 13/31/18)	E	37.7668	$37.7668	0%	$3,021.34	$78,554.94	NE	F-T	100%
2	SHRF	ELECTED: Undersheriff	A	43.2692	$43.2692	0%	$3,461.54	$89,999.94	NE	F-T	100%
3	SHRF	Executive Secretary-ELECTED	A	22.7332	$22.7332	0%	$1,818.66	$47,285.06	NE	F-T	100%
1	SHRF	STAFF: Admin. Asst. Senior	N/E	$19.7925	$19.7925	2%	$1,583.40	$41,168.40	15	F-T	100%
2	SHRF	STAFF: Sheriff's Records Clerk	N/E	$12.6500	$12.6500	0%	$1,012.00	$26,312.00	15	F-T	100%
3	SHRF	STAFF: CID/NCIC Admin Assistant	N/E	$13.5654	$13.5654	0%	$1,085.23	$28,216.03	25	F-T	100%
4	SHRF	STAFF: Civil Secretary	N/E	$17.2298	$17.2298	2%	$1,378.38	$35,837.98	23	F-T	100%
5	SHRF	STAFF: Sheriff's Records Clerk	N/E	$13.4403	$13.4403	2%	$1,075.22	$27,955.82	15	F-T	100%
6	SHRF	STAFF: Evidence Property Manager	N/E	$19.8686	$19.8686	2%	$1,589.49	$41,326.69	28	F-T	100%
1	SHRF	Lieutenant		28.9224	$31.0000	$2.0776	$2,480.00	$64,480.00	53	F-T	100%
2	SHRF	Lieutenant		28.9224	$31.0000	$2.0776	$2,480.00	$64,480.00	53	F-T	100%
3	SHRF	Lieutenant		28.9224	$31.0000	$2.0776	$2,480.00	$64,480.00	53	F-T	100%
4	SHRF	Lieutenant-New Position 11/21/15		28.0800	$31.0000	$2.9200	$2,480.00	$64,480.00	53	F-T	100%
1	SHRF	Captain		32.8673	$35.0000	$2.1327	$2,800.00	$72,800.00	59	F-T	100%
1	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$3,560.00	U	F-T	100%
			T-2	$21.00	$23.2500	$2.2500	$1,860.00	$44,640.00	U	F-T	100%
2	SHRF-UNION	Deputies	Cert	$19.75	$21.2500	$1.5000	$1,700.00	$42,500.00	U	F-T	100%
			T-1	$20.25	$22.2500	$2.0000	$1,780.00	$1,780.00	U	F-T	100%
3	SHRF-UNION	Deputies	T-5	$23.25	$26.2500	$3.0000	$2,100.00	$54,600.00	U	F-T	100%
4	SHRF-UNION	Deputies-UNCERTIFIED	Cert	$19.75	$21.2500	$1.5000	$1,700.00	$23,800.00	U	F-T	100%
			T-1	$20.25	$22.2500	$2.0000	$1,780.00	$21,360.00	U	F-T	100%
5	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$12,460.00	U	F-T	100%
			T-2	$21.00	$23.2500	$2.2500	$1,860.00	$35,340.00	U	F-T	100%
6	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$23,140.00	U	F-T	100%
			T-2	$21.00	$23.2500	$2.2500	$1,860.00	$24,180.00	U	F-T	100%
7	SHRF-UNION	Deputies-Prob-T1	T1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
8	SHRF-UNION	Deputies Prob-T1	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
9	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
10	SHRF-UNION	Deputies Prob-T1	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
11	SHRF-UNION	Deputies- Prob-T1	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
12	SHRF-UNION	Deputies	T-2	$21.00	$23.2500	$2.2500	$1,860.00	$48,360.00	U	F-T	100%
13	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
14	SHRF-UNION	Deputies		$19.75	$21.2500	$1.5000	$1,700.00	$44,200.00	U	F-T	100%
15	SHRF-UNION	Deputies	T-4	$22.50	$25.7500	$3.2500	$2,060.00	$53,560.00	U	F-T	100%
16	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
17	SHRF-UNION	Deputies	T-3	$21.75	$24.2500	$2.5000	$1,940.00	$50,440.00	U	F-T	100%
18	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
19	SHRF-UNION	Deputies		$19.75	$21.2500	$1.5000	$1,700.00	$44,200.00	U	F-T	100%
20	SHRF-UNION	Deputies- UNCERTIFIED	Cert	$19.75	$21.2500	$1.5000	$1,700.00	$23,800.00	U	F-T	100%
			T-1	$20.25	$22.2500	$2.0000	$1,780.00	$21,360.00	U	F-T	100%
21	SHRF-UNION	Deputies	T-2	$21.00	$23.2500	$2.2500	$1,860.00	$48,360.00	U	F-T	100%
22	SHRF-UNION	Deputies	T-3	$21.75	$24.2500	$2.5000	$1,940.00	$50,440.00	U	F-T	100%
23	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
24	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
25	SHRF-UNION	Deputies		$19.75	$21.2500	$1.5000	$1,700.00	$44,200.00	U	F-T	100%
26	SHRF-UNION	Deputies	T-4	$22.50	$25.2500	$2.7500	$2,020.00	$48,480.00	U	F-T	100%
			T-5	$23.25	$26.2500	$3.0000	$2,100.00	$4,200.00	U	F-T	100%
27	SHRF-UNION	Deputies	T-2	$21.00	$23.2500	$2.2500	$1,860.00	$48,360.00	U	F-T	100%
28	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$26,700.00	U	F-T	100%
			T-2	$21.00	$23.2500	$2.2500	$1,860.00	$20,460.00	U	F-T	100%
29	SHRF-UNION	Deputies Prob - T1	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
30	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
31	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
32	SHRF-UNION	Deputies	T-1	$20.25	$22.2500	$2.0000	$1,780.00	$46,280.00	U	F-T	100%
33	SHRF-UNION	Deputies	Cert	$20.25	$21.2500	$1.0000	$1,700.00	$44,200.00	U	F-T	100%
34	SHRF-UNION	Deputies		$19.75	$21.2500	$1.5000	$1,700.00	$44,200.00	U	F-T	100%
35	SHRF-UNION	Deputies		$19.75	$21.2500	$1.5000	$1,700.00	$44,200.00	U	F-T	100%
36	SHRF-UNION	Deputies		$19.75	$21.2500	$1.5000	$1,700.00	$44,200.00	U	F-T	100%
37	SHRF-UNION	Deputies		$19.75	$21.2500	$1.5000	$1,700.00	$44,200.00	U	F-T	100%
38	SHRF-UNION	Deputies		$19.75	$21.2500	$1.5000	$1,700.00	$44,200.00	U	F-T	100%
1	SHRF-UNION	Sergeant		$25.30	$27.5000	$2.2000	$2,200.00	$57,200.00	U	F-T	100%
2	SHRF-UNION	Sergeant		$25.30	$27.5000	$2.2000	$2,200.00	$57,200.00	U	F-T	100%

SANDOVAL COUNTY
FISCAL YEAR 07/01/2016 TO 06/30/2017

3	*SHRF-UNION*	Sergeant	$25.30	$27.5000	$2.2000	$2,200.00	$57,200.00	U	F-T	100%
4	*SHRF-UNION*	Sergeant	$25.30	$27.5000	$2.2000	$2,200.00	$57,200.00	U	F-T	100%
5	*SHRF-UNION*	Sergeant	$25.30	$27.5000	$2.2000	$2,200.00	$57,200.00	U	F-T	100%
6	*SHRF-UNION*	Sergeant (Promoted 12/20/14)	$25.30	$27.5000	$2.2000	$2,200.00	$57,200.00	U	F-T	100%
7	*SHRF-UNION*	Sergeant	$25.30	$27.5000	$2.2000	$2,200.00	$57,200.00	U	F-T	100%
8	*SHRF-UNION*	Sergeant	$20.25	$27.5000	$7.2500	$2,200.00	$57,200.00	U	F-T	100%
9	*SHRF-UNION*	Sergeant	$20.25	$27.5000	$7.2500	$2,200.00	$57,200.00	U	F-T	100%
*		OVERTIME**					$118,000.00			
*		Cashouts/contingency					$40,000.00			
							$3,197,776.86			

61-FTE
38-DEPUTIES
9-SERGEANTS
1-CAPTAIN
4-LIEUTENANTS
6-FT STAFF
3 ELECTED/APPOINTED

Elected Official Salaries	**$78,554.94**
Full-Time Salaries	**$3,001,221.92**
Holiday Pay	**$63,000.00**
Over Time Pay	**$55,000.00**
Group Ins. 70%/30%	**$429,926.12**
PERA 12.55%	**$726,580.06**
FICA/Medicare 7.65%	**$92,705.13**
Retiree Health 2%	**$74,030.55**
Other Emp Benefits	**$561.20**
	$4,521,579.92

SANDOVAL COUNTY
FISCAL YEAR 07/01/2016 TO 06/30/2017

General Fund - ANIMAL CONTROL

#1010-10-016-XXXXX

	Dept	Position Title	Tier	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual Rate	Range		%
1	SHRF-A/C	Animal Control Officer		15.6493	**$15.9623**	2%	$1,276.98	$33,201.55	20	F-T	100%
2	SHRF-A/C	Animal Control Officer		14.4938	**$14.7837**	2%	$1,182.69	$30,750.05	20	F-T	100%
								$63,951.60			

Full-Time Salaries	$63,951.60
Group Ins. 70%/30%	$15,441.14
PERA 12.55%	$8,025.93
FICA/Medicare 7.65%	$4,892.30
Retiree Health 2%	$1,598.79
Other Emp Benefits	$19.00
	$93,929

FISCAL YEAR 2016 - 2017
SALARY SCHEDULE

General Fund - Treasurer's Office

FUND: #1010-09-013-XXX

	Dept	Position	FY 16 Current Rate	FY 2017 New Rate	Adj.	Bi-Weekly	Annual	Range
1	TREAS	Treasurer	$ 31.4909	$ 31.4909	0%	$ 2,519.27	$ 32,750.47	NE
			$ 36.2149	$ 36.2149	0%	$ 2,897.19	$ 37,663.50	NE
2	TREAS	Deputy Treasurer	$ 29.9200	$ 29.9200	0%	$ 2,393.60	$ 31,116.80	NE
			$ 34.4042	$ 34.4042	0%	$ 2,752.33	$ 35,780.32	NE
3	TREAS	Tax Researcher III	$ 16.3380	$ 16.6648	2%	$ 1,333.18	$ 34,662.70	24
4	TREAS	Senior Tax Researcher	$ 22.2464	$ 22.6913	2%	$ 1,815.31	$ 47,197.96	27
5	TREAS	Tax Researcher III	$ 13.4331	$ 13.4331	0%	$ 1,074.65	$ 27,940.85	24
6	TREAS	Tax Researcher III	$ 19.9414	$ 20.3402	2%	$ 1,627.22	$ 42,307.67	24
7	TREAS	*Accountant*	$ 28.0000	$ 28.0000	0%	$ 2,240.00	$ 58,240.00	37
8	TREAS	Tax Researcher Supervisor	$ 26.1287	$ 26.6513	2%	$ 2,132.10	$ 55,434.65	32
9	TREAS	Tax Researcher III	$ 15.0334	$ 15.3341	2%	$ 1,226.73	$ 31,894.86	24
10	TREAS	Accounting Specialist	$ 18.5793	$ 18.9509	2%	$ 1,516.07	$ 39,417.84	26
11	TREAS	Treasury Controller	$ 31.8698	$ 32.5072	2%	$ 2,600.58	$ 67,614.97	48
12	TREAS	Accounting Specialist	$ 19.3321	$ 19.7187	2%	$ 1,577.50	$ 41,014.98	26
13	TREAS	Tax Researcher	$ 13.2346	$ 13.2346	0%	$ 1,058.77	$ 27,527.97	21
14	TREAS	Tax Researcher III	$ 16.3697	$ 16.6971	2%	$ 1,335.77	$ 34,729.96	24
*		Employee Cashout Benefits					$ 7,000.00	
*		Overtime					$ 8,000.00	
							$ 660,295.50	

* Benefits are est. only
* No Benefits

Elected Salaries	$ 70,413.96
Salaries	$ 581,881.54
Overtime	$ 8,000.00
Group Ins. 70%/30%	$ 93,878.20
PERA 12.55%	$ 80,984.58
FICA/Medicare 7.65%	$ 50,512.61
Retiree Health 2%	$ 12,905.91
Other Emp Benefits	$ 128.80
	$ 898,705.60